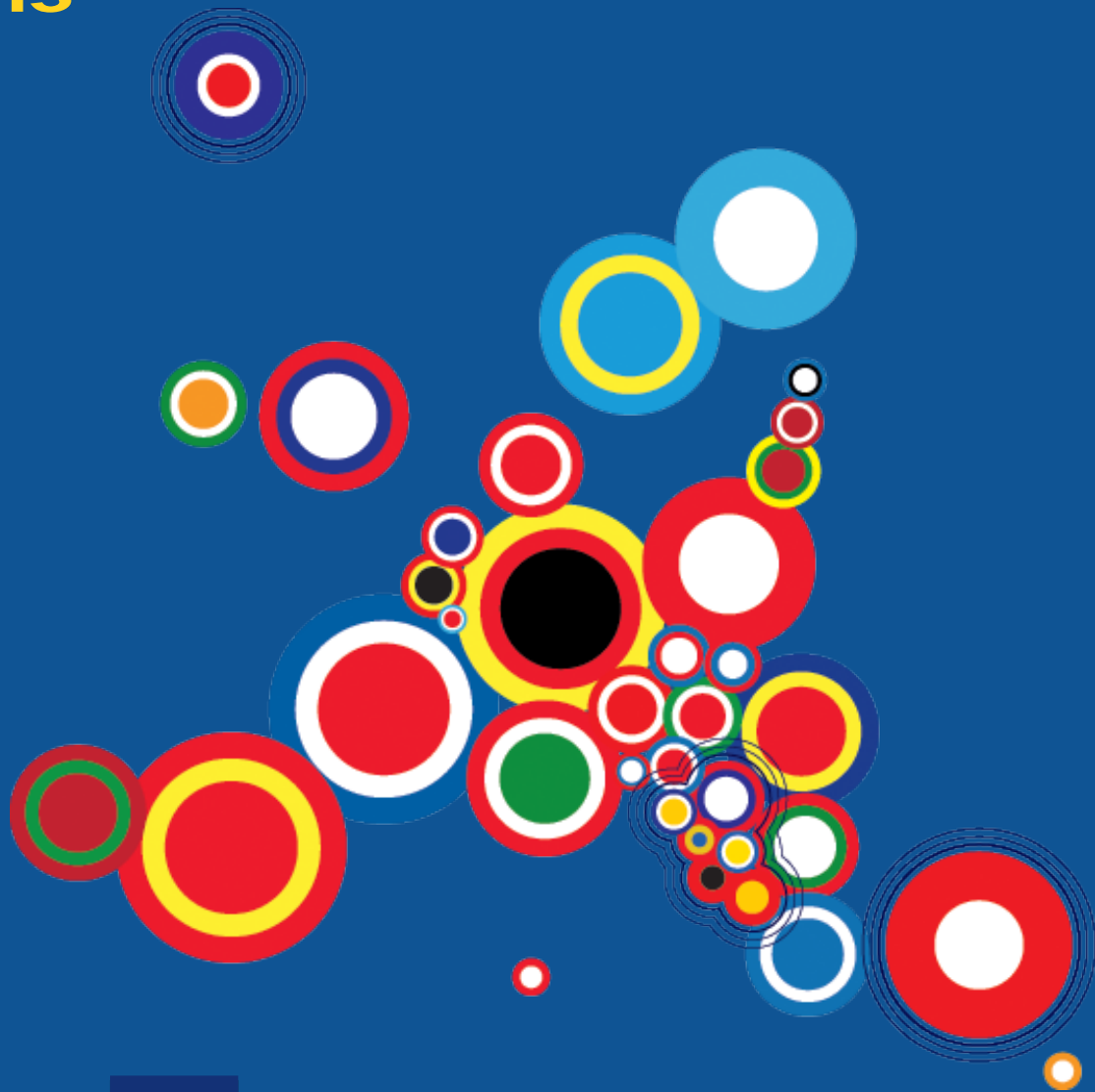




# Western Balkans Investment Framework (WBIF)

WBIF MIS<sup>2</sup>

Luxembourg  
9 December  
2014



# MIS<sup>2</sup> is integrated and user-centric

- *WBIF website and MIS<sup>2</sup> use the same look and feel, and share the same data engine*
- *Every MIS<sup>2</sup> user operates from a personal dashboard listing personal calendar and favourites*

*Screencast: Portal*



# Investment projects & Grant projects

- *MIS2 addresses the monitoring of both Grant projects, and Investment projects to which they refer; they are tracked independently*
- *Investment projects' budget is broken down by components, and consistency with Grant projects' budget enforced*

*Screencast: Browse projects*



# Aggregate reports

- *Reports are generated according to user selectable parameters and filters*
- *Aggregate reports can be tabular or graphical*
- *Elaboration of indicators can be produced out of the data available*

*Screencast: Reports*



# MIS<sup>2</sup> is task-driven

- *All MIS<sup>2</sup> actions are driven by tasks, which come along with all information needed*
- *Tasks can be delegated, even automatically, or possibly declined*

*Screencast: Tasks*



# Work plan Dec 2014 – Jun 2015

- *Dec – Jan: Migration of existing data from old MIS*
- *Jan – Feb: Operation testing, writing of help dialogs*
- *Jan – Mar: Entry of data not existing in the old MIS: proper Investment Projects description, IFI-managed Grant Projects*
- *Feb – Mar: Individual workshops with Lead IFIs: live presentation, project cycle simulation, collection of requests for changes*
- *Mar – Apr: Incorporation of selected requests for changes and Data Quality check*
- *Jun 2015: **Presentation to SC and go-live***