



Co-financing of investment projects under IPA 2015 via WBIF



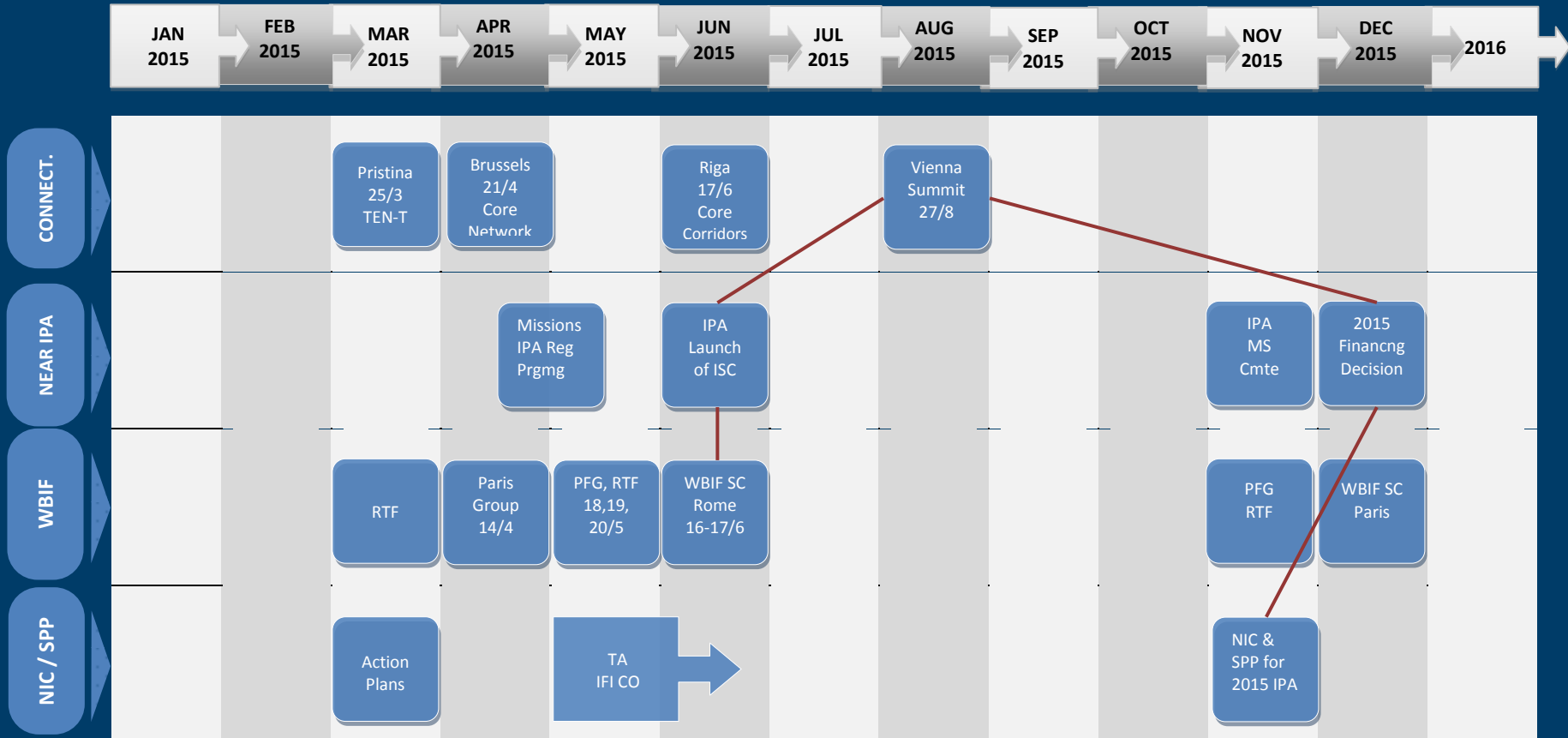
IPA II (2014-2020)

Indicative Budget



* € 150 M includes ca 20-25 M for TA

Timeline



Programming Steps for 2015 Co-Financing

- *Ad-hoc process; no tested method available*
- *Target: Commitment of Funds with list of priority investment projects linked to connectivity by Dec 2015*
- *Process:*
 - *Desk review of WBIF pipeline with support IFICO (Jan)*
 - *Data on long list checked with IFIs (Jan-Feb)*
 - *EUD formally contact line Ministries of beneficiaries (March)*
 - *Programming missions to all beneficiaries (April-May)*
 - *Verification of data on short list (May-June)*
 - *tri-lateral negotiations on draft final list (June)*
 - *preparation of draft Commission Decision (June-July)*

Projects with good prospectus

#	Project code	Country	IFI	Description	Indicative Investment [€m]	Indicative Grant [€m]	Indicative Grant [%]
Projects most likely to be confirmed							
1	WBIF CF 1001 ALB ENE	ALB	KfW	ALB-MKD Interconnector (Elbasan - Bitola, ALB section) with grid extension	80	TBD	TBD
2	WBIF CF 1002 MKD ENE	MKD	EBRD	ALB-MKD Interconnector (Elbasan Bitola, MKD section)	49	TBD	TBD
3	WBIF CF 1003 SER ENE	SER	KfW	Transbalkan corridor Kragujevac Krajlevo 400 kV OHL	24,3	TBD	TBD

Projects with outstanding issues 1

#	Project code	Country	IFI	Description	Indicative Investment [€m]	Indicative Grant [€m]	Indicative Grant [%]
Projects with outstanding issues to be resolved							
4	WBIF CF 1004 REG ENE	REG	EBRD	MNE-SER-BIH Power Interconnector*	53	TBD	TBD
5	WBIF CF 1005 SER ENE	SER	TBD	Transbalkan corridor Obrenovac-Bajina Basta 400 kV OHL	75	TBD	TBD
6	WBIF CF 1006 BIH TRA	BIH	EIB	Corridor Vc (Odžak – Svilaj) Border Crossing and Cross Border Bridge	120	TBD	TBD
7	WBIF CF 1014 BIH TRA	BIH	EBRD	Corridor Vc 2 Motorway (Donja Gracanica - Zenica and Pocitelj-Buna sections)	86,8	TBD	TBD

Projects with outstanding issues 2

#	Project code	Country	IFI	Description	Indicative Investment [€m]	Indicative Grant [€m]	Indicative Grant [%]
Projects with outstanding issues to be resolved							
8	WBIF CF 1007 MKD TRA	MKD	EBRD	Corridor VIII, phase 2	145	TBD	TBD
9	WBIF CF 1008 MNE TRA	MNE	EIB	Rail Route 4 (Bar-Vrbnica) - Signaling Podgorica - Bridges	40	TBD	TBD
10	WBIF CF 1009 BIH TRA	BIH	EIB	Cross border Bridge in Gradiska	20	TBD	TBD
11	WBIF CF 1010 KOS TRA	KOS	EBRD	Railway Route 10 Rehabilitation Project– Phase 1	82,2	TBD	TBD
12	WBIF CF 1011 SER TRA	SER	EIB	Corridor X (E-75) Motorway Srpska Kuca – Levosoje	969	TBD	TBD

Additional Potential 2015

#	Project code	Country	IFI	Description	Indicative Investment [€m]	Indicative Grant [€m]	Indicative Grant [%]
Projects with low potential for 2015							
13	WBIF CF 1012 SER ENE	SER	TBD	Serbia Bulgaria Gas Interconnector (Serbia section)	66	TBD	TBD
14	WBIF CF 1013 MKD TRA	MKD	EIB	Corridor X Motorway Demir-Kapija - Smokvica	287	TBD	TBD