

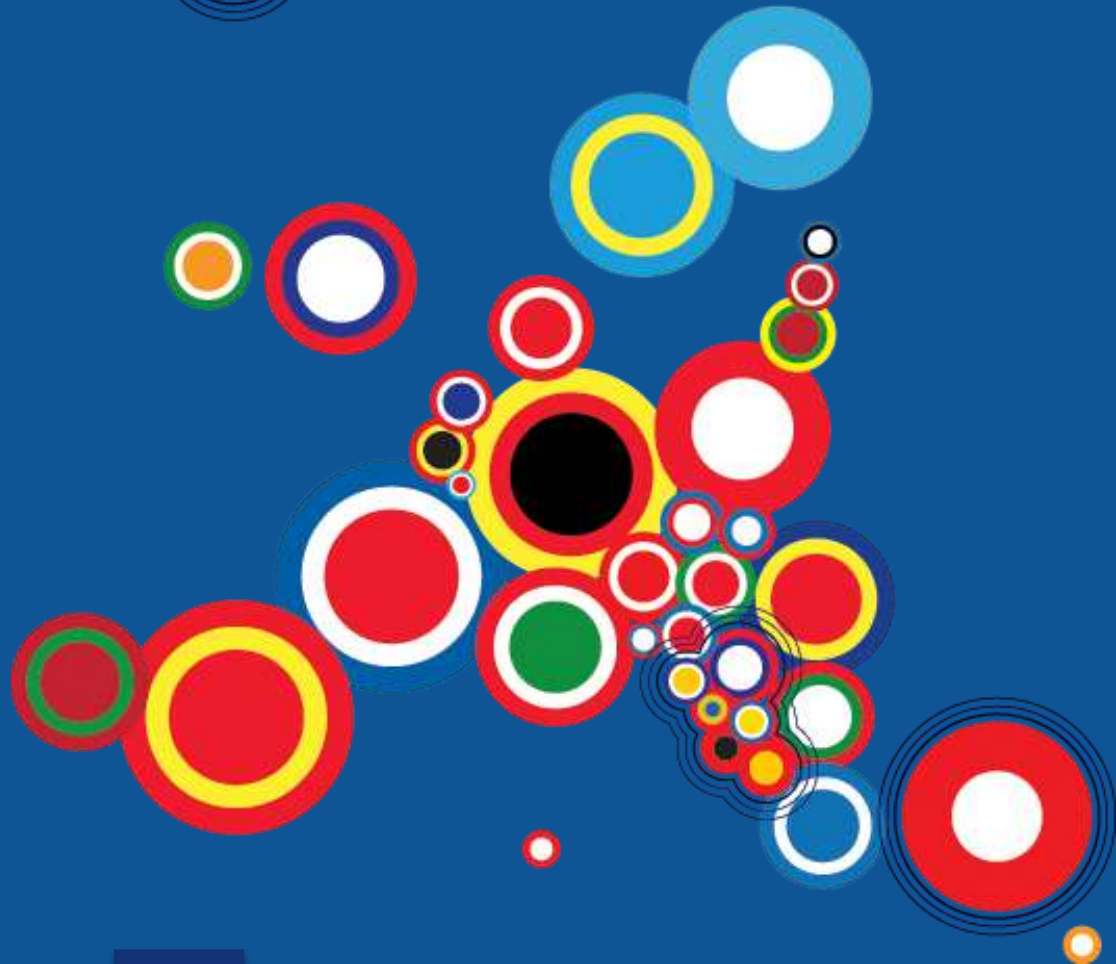


# Western Balkans Investment Framework (WBIF)



Round 13:  
Availability of grants &  
Grant applications  
proposed for approval

**12<sup>th</sup> Steering Committee**  
Rome  
16-17 June 2015



## Round 13: Availability of grants

Source	Amount [€M]
<b>EWBJF</b>	
Current available	4.4
Required for WB12-SER-SOC-01 component for Pančevo's prison to be implemented by the CEB	-0.77
Return from proposed cancellation or finalised projects	0.2
Total available	3.83
Round 13: 3 projects recommended for approval	-3.65
Remaining after approval of recommended projects	0.18
<b>IPF (3+4)</b>	
Current available (IPF 4: 3.4 and IPF 3: 163k)	3.5
Return from proposed cancellation or finalised projects (800k from HPP Krusevo)	0.8
Total available	4.3
Round 13: 4 projects recommended for approval	-5.12
Remaining after approval of recommended projects	-0.82*

(\* ) Negative balance to be covered by IPF5

## Round 13: Grant applications proposed for approval

Code	Abbreviated Name	IFI	IPF	JF
WB13 ALB TRA 01	FS Railway Durres MKD	EIB	720,000	
WB13 MKD TRA 01	Railway Border Station	EBRD	200,000	
WB13 MNE TRA 01	Railway tunnels Inspection and DD	EIB	2,500,000	
WB13 REG ENE 01	400 kV Interconnector SER MNE BIH	EBRD KfW		800,000
WB13 REG PSD SDP 01	PPP in Western Balkans	EIB		2,000,000
WB13 SER ENV 01	Belgrade Batajnica sewer and WWTP	EBRD		850,000
WB13 SER TRA 01	FS Highway E80 SEETO Route 7	EIB	1,700,000	
<b>Total</b>		<b>No. Applications: 7</b>	<b>5,120,000</b>	<b>3,650,000</b>



## **Feasibility Study for the Rehabilitation of the Railway Line Durres-Pogradec-Lin and New Rail Line Link to the Border with MKD**

<b>Country</b>	<b>Albania</b>
<b>Sector</b>	<b>Transport</b>
<b>Project Code</b>	<b>WB13-ALB-TRA-01</b>
<b>Services Requested</b>	<b>Feasibility Studies, Environmental and Social Impact Assessments</b>
<b>Lead IFI</b>	<b>EIB/EBRD</b>
<b>Grant requested</b>	<b>720,000</b>
<b>Total Investment</b>	<b>221,860,000</b>
<b>Total Loan</b>	<b>220,840,000</b>



## Construction of the Railway Joint Border Station between the former Yugoslav Republic of Macedonia and Serbia (Corridor X)

<b>Country</b>	<b>the former Yugoslav Republic of Macedonia</b>
<b>Sector</b>	<b>Transport</b>
<b>Project Code</b>	<b>WB13-MKD-TRA-01</b>
<b>Services Requested</b>	<b>Feasibility Study, Environmental Assessment, Detailed Designs, Tender Documents</b>
<b>Lead IFI</b>	<b>EBRD</b>
<b>Grant requested</b>	<b>200,000</b>
<b>Total Investment</b>	<b>2,300,000</b>
<b>Total Loan</b>	<b>-</b>

## Special Inspection of 106 Tunnels and Development of the Main Designs for their Rehabilitation on the Railway Line Vrbnica-Bar (SEETO Rail Route 4)

<b>Country</b>	<b>Montenegro</b>
<b>Sector</b>	<b>Transport</b>
<b>Project Code</b>	<b>WB13-MNE-TRA-01</b>
<b>Services Requested</b>	<b>Tunnel Inspection (Study), Main Designs</b>
<b>Lead IFI</b>	<b>EIB</b>
<b>Grant requested</b>	<b>2,500,000</b>
<b>Total Investment</b>	<b>-</b>
<b>Total Loan</b>	<b>-</b>



## Technical Documentation Preparation and TSO Support for 400 kV Interconnection Serbia – Montenegro – Bosnia and Herzegovina

<b>Country</b>	<b>Serbia, Montenegro, Bosnia and Herzegovina</b>
<b>Sector</b>	<b>Energy</b>
<b>Project Code</b>	<b>WB13-REG-ENE-01</b>
<b>Services Requested</b>	<b>Inter-TSO Development Support, Longitudinal Line Survey and Profiling, Geotechnical Assessment, DDs, EIA, TD, ATP</b>
<b>Lead IFI</b>	<b>EBRD/KfW</b>
<b>Grant requested</b>	<b>800,000</b>
<b>Total Investment</b>	<b>66,800,000</b>
<b>Total Loan</b>	<b>To be Agreed</b>

## Strengthening the Capacity of the Public Sector to Undertake PPPs in the Western Balkans

<b>Country</b>	<b>WB6</b>
<b>Sector</b>	<b>Private Sector Development</b>
<b>Project Code</b>	<b>WB13-REG-PSD-SDP-01</b>
<b>Services Requested</b>	<b>Expert review of PPP projects, Examination of PPP project pipeline, Preparation of guidelines, Preparation of standard PPP TDs</b>
<b>Lead IFI</b>	<b>EIB</b>
<b>Grant requested</b>	<b>2,410,000</b>
<b>Total Investment</b>	<b>-</b>
<b>Total Loan</b>	<b>-</b>





# Preparation of Technical Documentation for the Major Batajnica Sewerage Systems Facilities with WWTP, Belgrade

<b>Country</b>	<b>Serbia</b>
<b>Sector</b>	<b>Environment</b>
<b>Project Code</b>	<b>WB13-SER-ENV-01</b>
<b>Services Requested</b>	<b>C1: FS (with CBA) and PD for the WWTP C2: FS (with CBA), PD, MD and Technical Control for the WWCS</b>
<b>Lead IFI</b>	<b>EBRD</b>
<b>Grant requested</b>	<b>850,000</b>
<b>Total Investment</b>	<b>43,850,000</b>
<b>Total Loan</b>	<b>30,000,000</b>



## **Preliminary Design and Feasibility Study with Environmental Impact Assessment for the Construction of Highway E-80 in Serbia (SEETO Route 7)**

<b>Country</b>	<b>Serbia</b>
<b>Sector</b>	<b>Transport</b>
<b>Project Code</b>	<b>WB13-SER-TRA-01</b>
<b>Services Requested</b>	<b>Preliminary Design, Feasibility Study with Environmental Impact Assessment</b>
<b>Lead IFI</b>	<b>EIB</b>
<b>Grant requested</b>	<b>1,700,000</b>
<b>Total Investment</b>	<b>-</b>
<b>Total Loan</b>	<b>-</b>



European  
Commission

**Thank You!**