

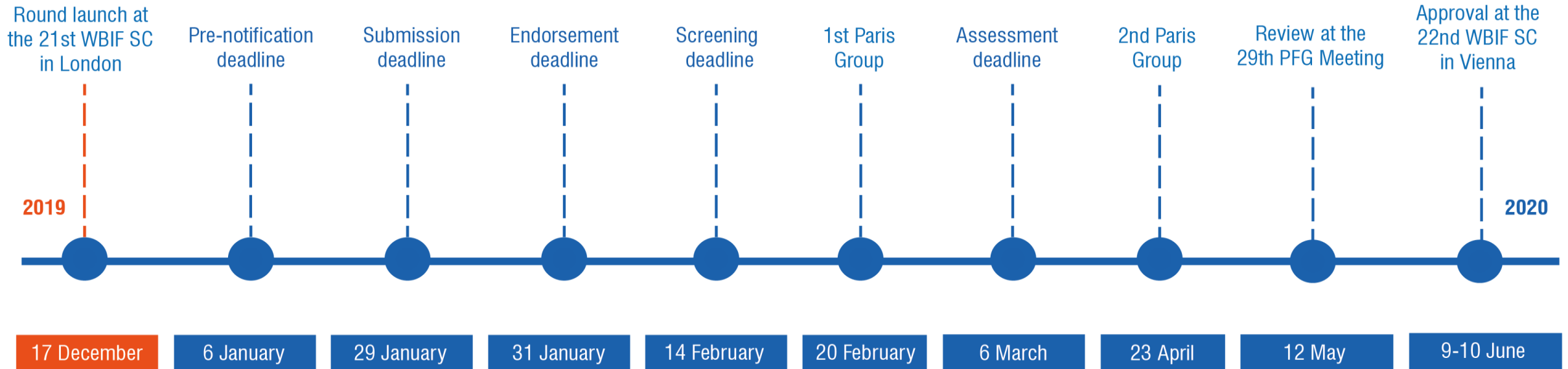


TA Round 23

22nd WBIF Steering Committee Virtual Meeting
09 – 10 June 2020



Timeline



Endorsement **2 days** 30/01/20 - 31/01/20

Screening **2 weeks** 03/02/20 - 14/02/20

Assessment **2 weeks** 24/02/20 - 06/03/20



Eligibility criteria

- Call restricted to DII, ENV, SOC sectors;
- DII sector: updated [Guidelines](#) developed by DG CONNECT/DG NEAR in Dec 2019;
- Projects that are not yet included in the National SPPs are exceptionally eligible if there is no SPP for that sector.



Applications submitted

- 8 applications, €9.77m total grant request

Sector	No	Grant (€)
Digital Infrastructure	4	2,900,000
Environment	2	1,270,000
Social	2	5,600,000
Total	8	9,770,000

Beneficiary	No	Grant (€)
Albania	3	1,900,000
Bosnia and Herzegovina	2	1,100,000
Kosovo*	1	1,000,000
Montenegro	0	0
North Macedonia	0	0
Serbia	2	5,770,000
Total	8	9,770,000

*This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.



Applications for approval

- 8 applications, €8.3m in grants

Sector	No	Grant incl. imp. fee (€)
Digital Infrastructure	4	1,196,955
Environment	2	1,293,850
Social	2	5,824,000
Total	8	8,314,805

Beneficiary	No	Grant incl. imp. fee (€)
Albania	3	845,205
Bosnia and Herzegovina	2	1,144,000
Kosovo	1	351,750
Serbia	2	5,973,850
Total	8	8,314,805



Albania

Grant code	Sector	Short title	Lead IFI	Grant incl. imp. fee (€)	Loan (€)	Total project cost (€)	Source of funds
WB23-ALB-DII-01	DII	Broadband Atlas for Albania: Pre-feasibility Study	AFD	251,250	2,750,000	6,000,000	IPF
WB23-ALB-DII-02	DII	Smart Cities – Smart Villages: Conceptual Design, Feasibility Study, ESIA	EBRD	191,955	4,500,000	5,775,000	IPF
WB23-ALB-DII-04	DII	HPC Infrastructure: Pre-feasibility Study, Needs Assessment	EIB	402,000	15,000,000	24,700,000	IPF
Total				845,205	22,250,000	36,475,000	



Bosnia and Herzegovina

Grant code	Sector	Short title	Lead IFI	Grant incl. imp. fee (€)	Loan (€)	Total project cost (€)	Source of funds
WB23-BIH-ENV-01	ENV	Sarajevo Water Project: Technical Assistance for Supervision of Works Financed by Tranche 2 Loan	EBRD	520,000	25,000,000	32,100,000	JF
WB23-BIH-SOC-01	SOC	Housing and Social Integration of Vulnerable Persons Living in Collective Accommodation: Technical Assistance for Project Implementation, Management and Coordination	CEB	624,000	60,000,000	107,600,000	JF
Total				1,144,000	85,000,000	139,700,000	



Kosovo

Grant code	Sector	Short title	Lead IFI	Grant incl. imp. fee (€)	Loan (€)	Total project cost (€)	Source of funds
WB23-KOS-DII-01	DII	Advancing Digital Connectivity for Economic Development in the Municipality of Prizren: Pre-feasibility Study	EIB	351,750	20,550,000	21,300,000	IPF
			Total	351,750	20,550,000	21,300,000	



Serbia

Grant code	Sector	Short title	Lead IFI	Grant incl. imp. fee (€)	Loan (€)	Total project cost (€)	Source of funds
WB23-SRB-ENV-01	ENV	Development and Implementation of Integral Torrential Floods and Erosion Protection Measures, Works and Structures Based on a Green Solution in Krupanj Pilot Area, Jadar River Basin: Conceptual Solution, Feasibility Study, ESIA, Preliminary Design	AFD	773,850	10,550,000	12,670,000	IPF
WB23-SRB-SOC-01	SOC	Greening the Public Sector - Rehabilitation of VMA Hospital: Technical Assistance for Project Preparation and Implementation	KfW	5,200,000	75,000,000	99,890,000	JF
Total				5,973,850	85,550,000	112,560,000	



Applications approved

- 8 applications, €8.3m in grants

Sector	No	Grant incl. imp. fee (€)
Digital Infrastructure	4	1,196,955
Environment	2	1,293,850
Social	2	5,824,000
Total	8	8,314,805

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