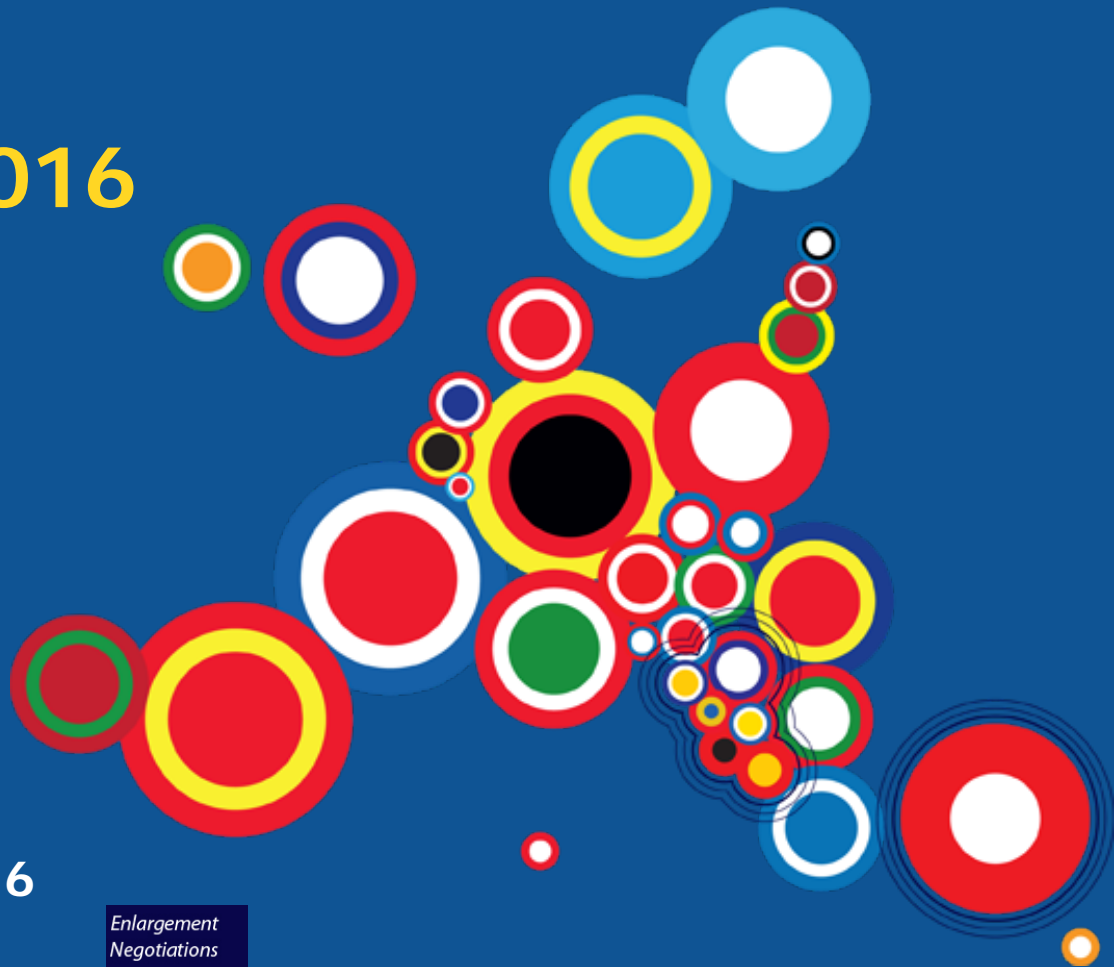




Monitoring Report – Nov 2016



Project Financiers' Group
Pristina, 8-9 November 2016

*Enlargement
Negotiations*

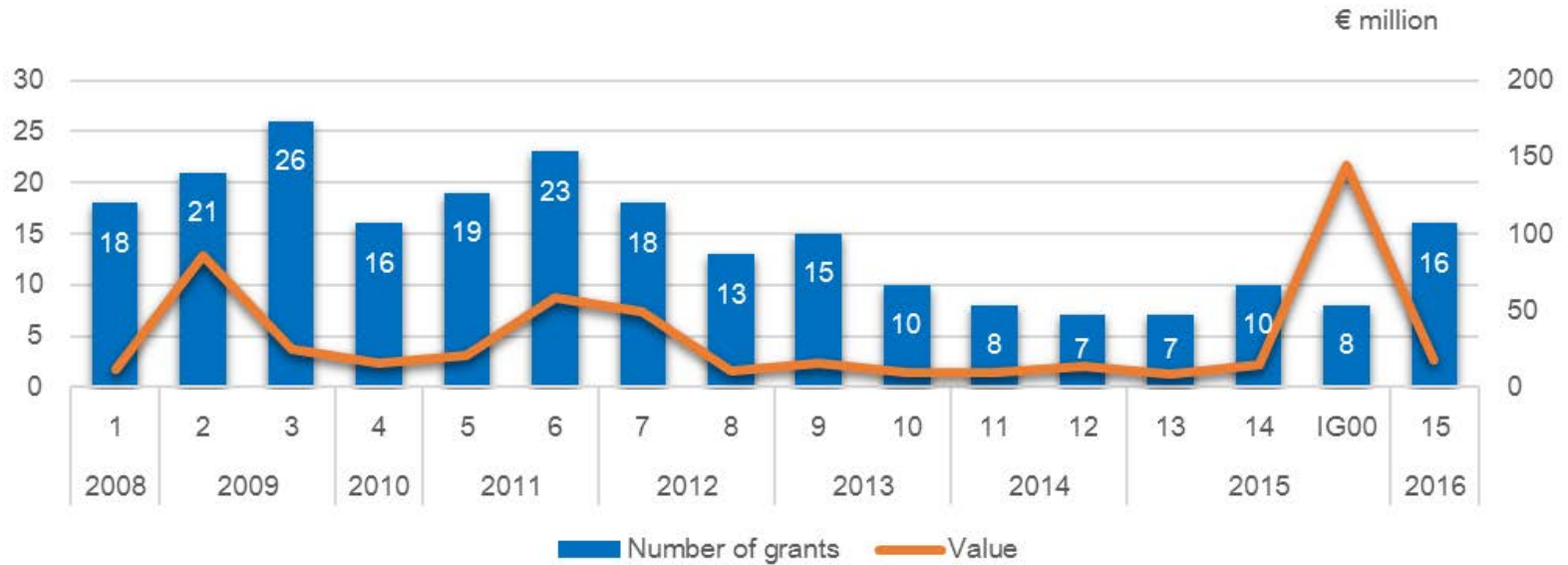


WBIF Key Figures

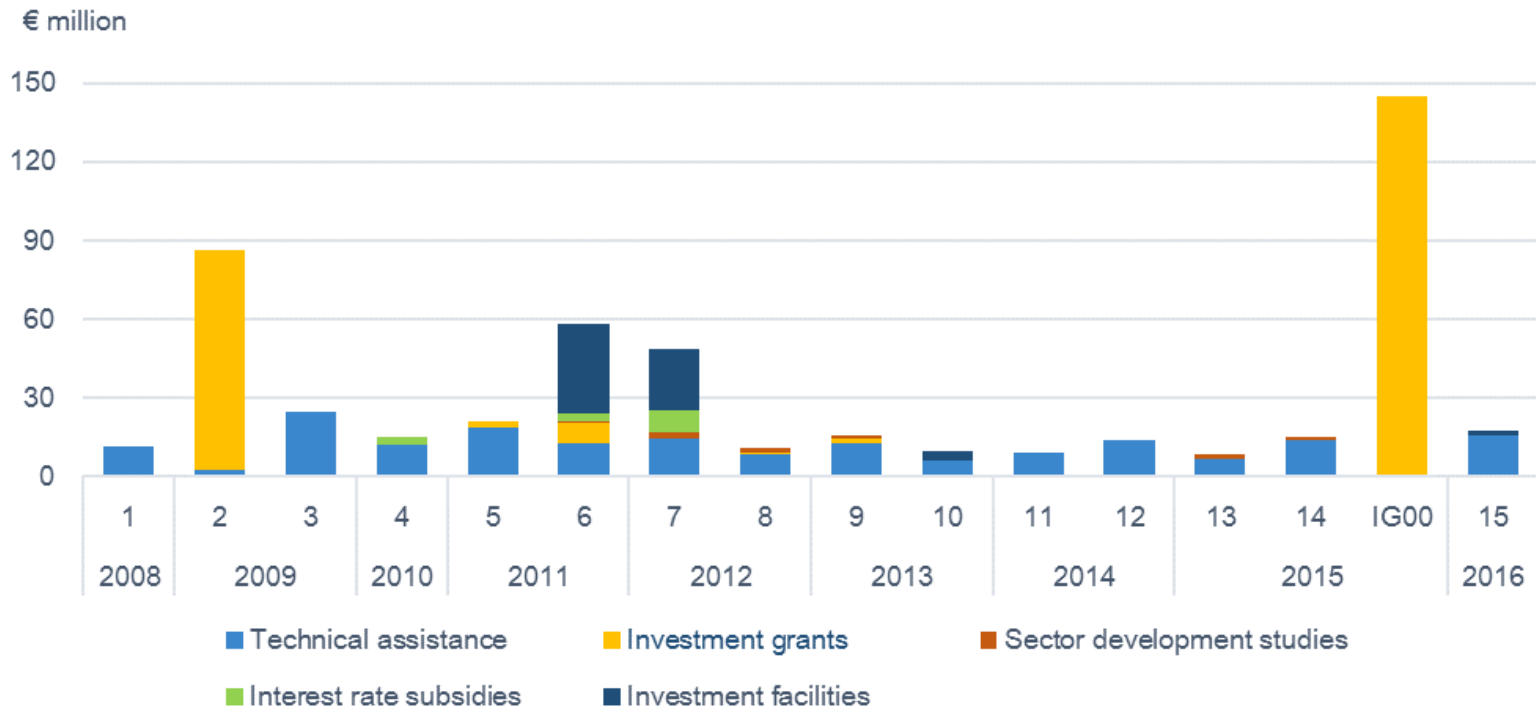
- 135 *Investment Projects supported*
- € 5 bn *Signed Loans*
- € 9 bn *Total estimated Loans*
- € 13 bn *Estimated Investments*

- 15 *Rounds of TA Grants*
- 1 *Round for Investment Grants*
- 212 *Number of Grants*
- € 488 m *Grants value*

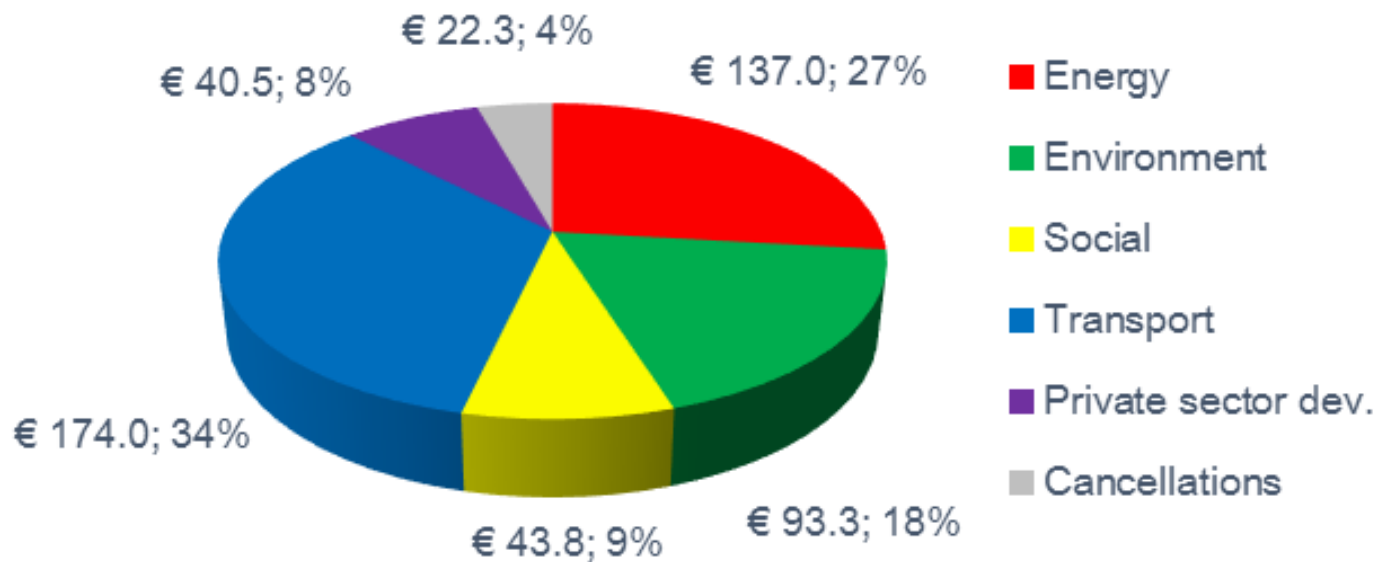
Number & Value of WBIF Grants by Round



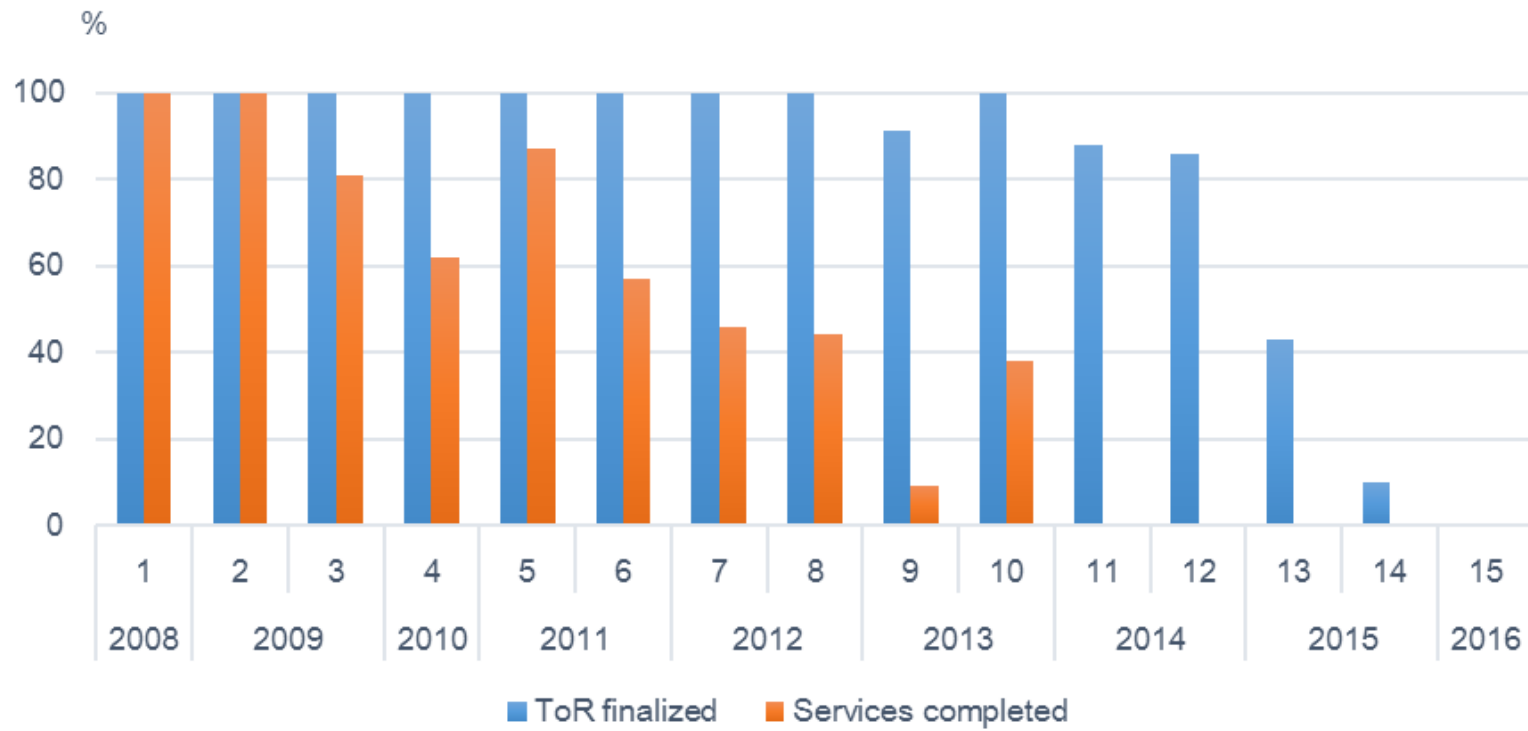
Value of WBIF Grants by Round



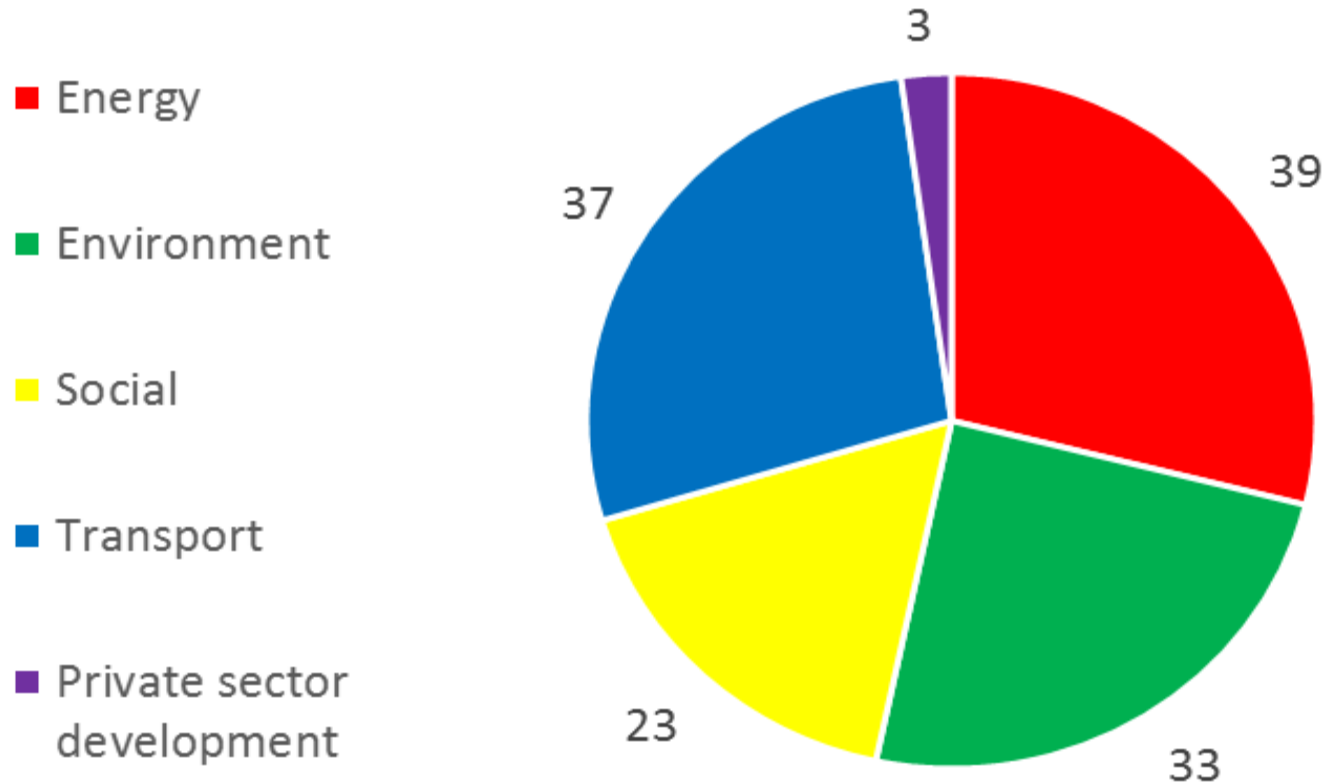
Value of Grants by Sector [€ M]



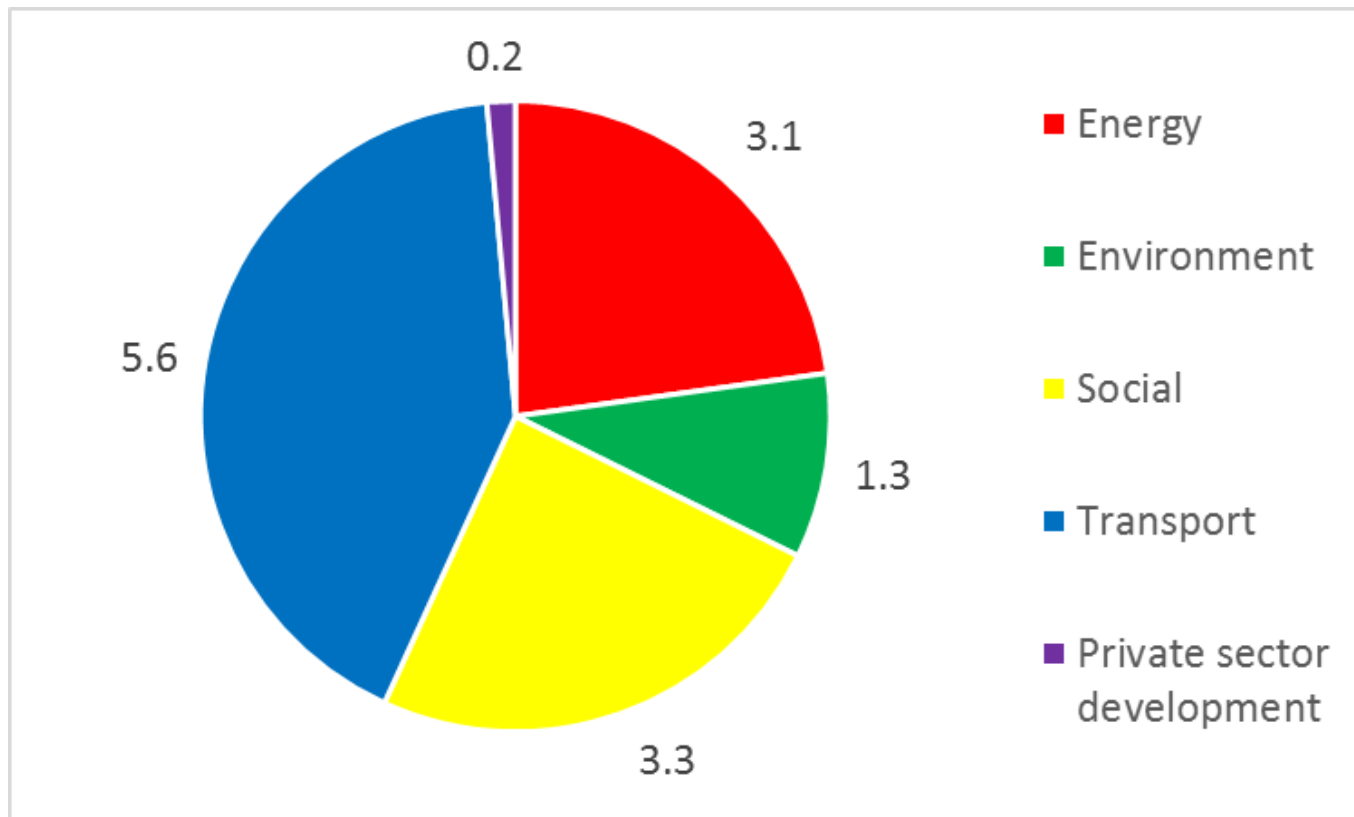
Status of Grants per Round



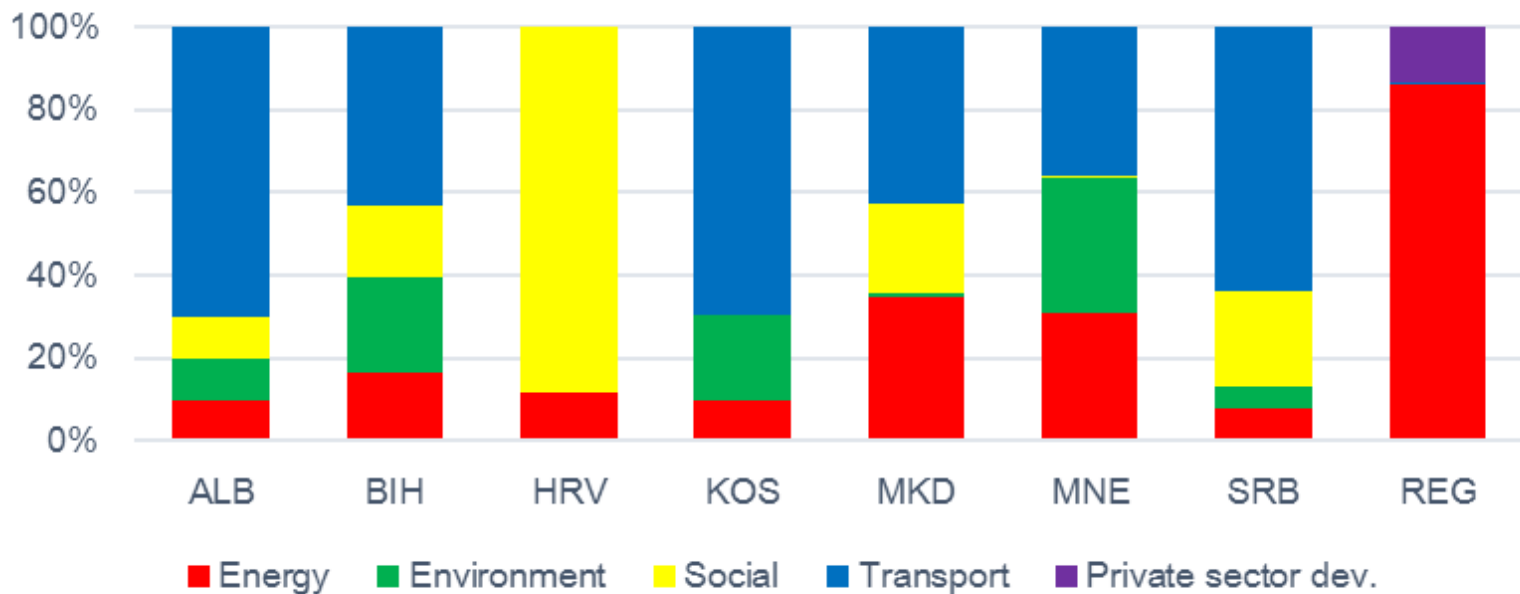
Number of Projects per sector



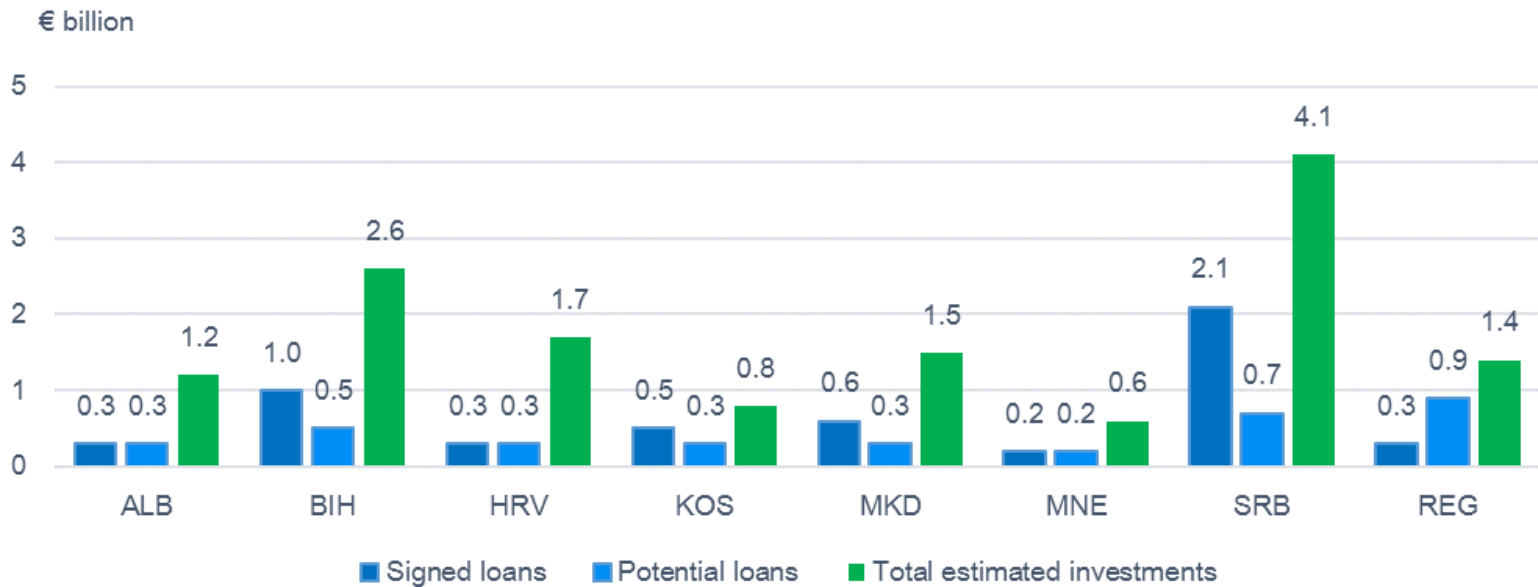
Total Estimated Investments per Sector [€ bn]



Total Estimated Investments per Country and Sector

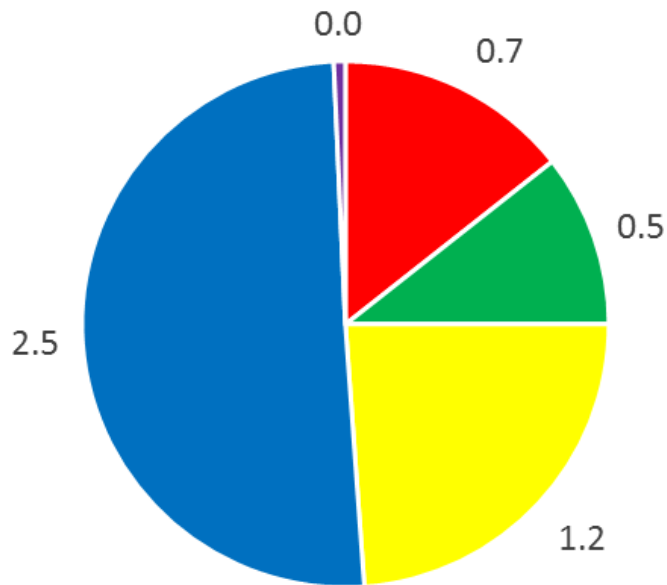


Potential Investments and Lending per Country

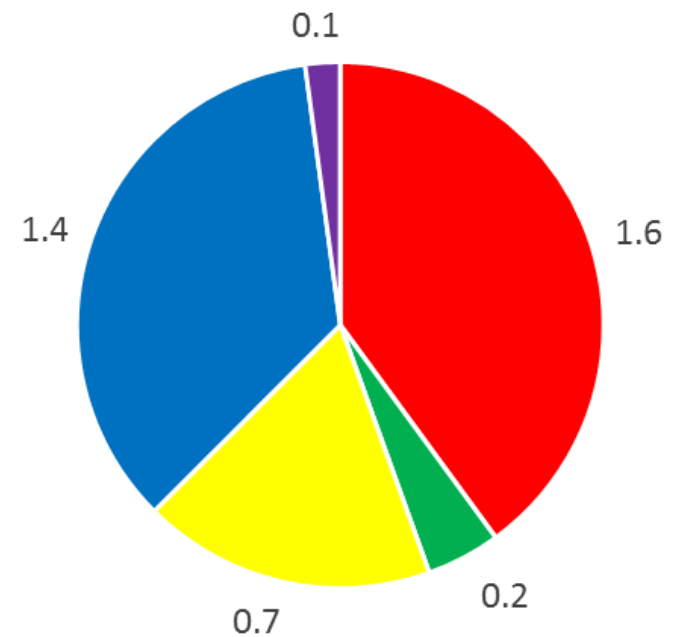


Total Loans per Sector [€ bn]

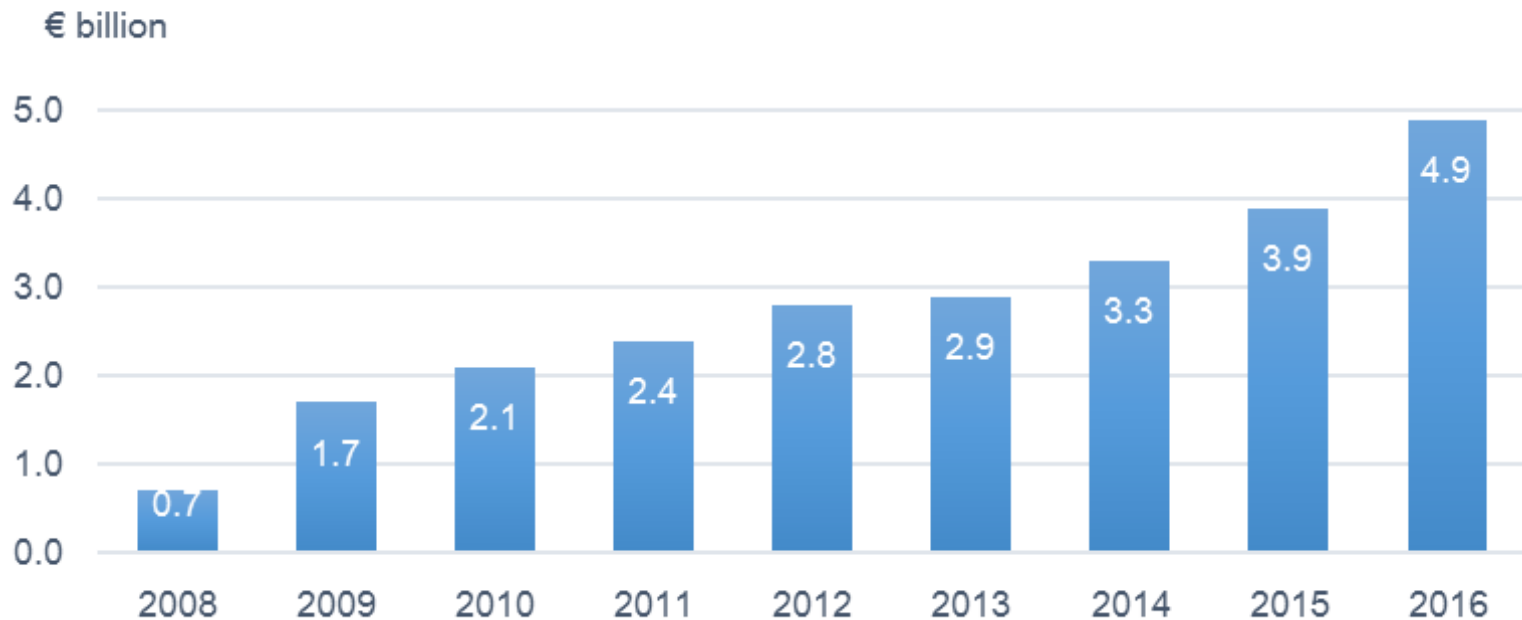
Signed



Potential



Value of Signed Loans per Year

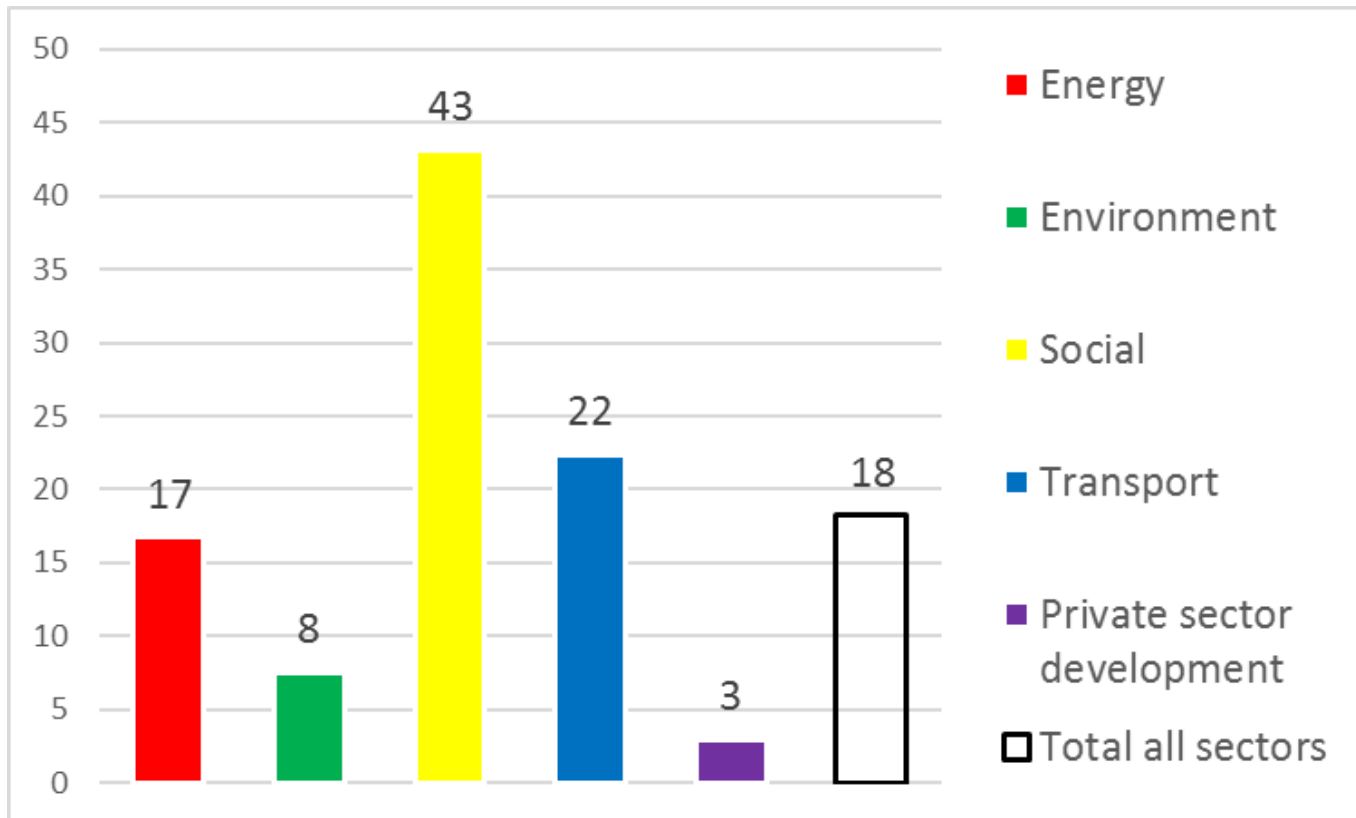


Includes in 2016 several loans where signing date is unknown

Data on Loans in MIS

Financing + ADD ▾			
Institution	Financing Type	Component(s) financed	Amount [EUR]
	<i>Loan stage</i>	<i>Loan est. signature date</i>	<i>Loan probability</i>
5	EIB ▾ Loan	× 4	15000000 ✕
	Disbursing ▾	25 Oct 2011	... ▾
6	Beneficiary Contributor OwnContribution		26000000 ✕
7	EIB ▾ Loan		30000000 ✕
	Estimated ▾		... ▾
Total			84,150,000

Leverage per Sector [=loans/grants]





European
Commission | *Enlargement
Negotiations*

Thank You!