



# IPF 10<sup>th</sup> Anniversary

TA Workshop Skopje, Apr 27<sup>th</sup> 2018



**Has it been successful?**

**Jeremy Lazenby IPF1/5**

**IPF2 and IPF4: Facts and figures**

**Vassilis Evmolpidis IPF2/4**

**Issues identified during IPF3**

**Gordon Lamond IPF3**



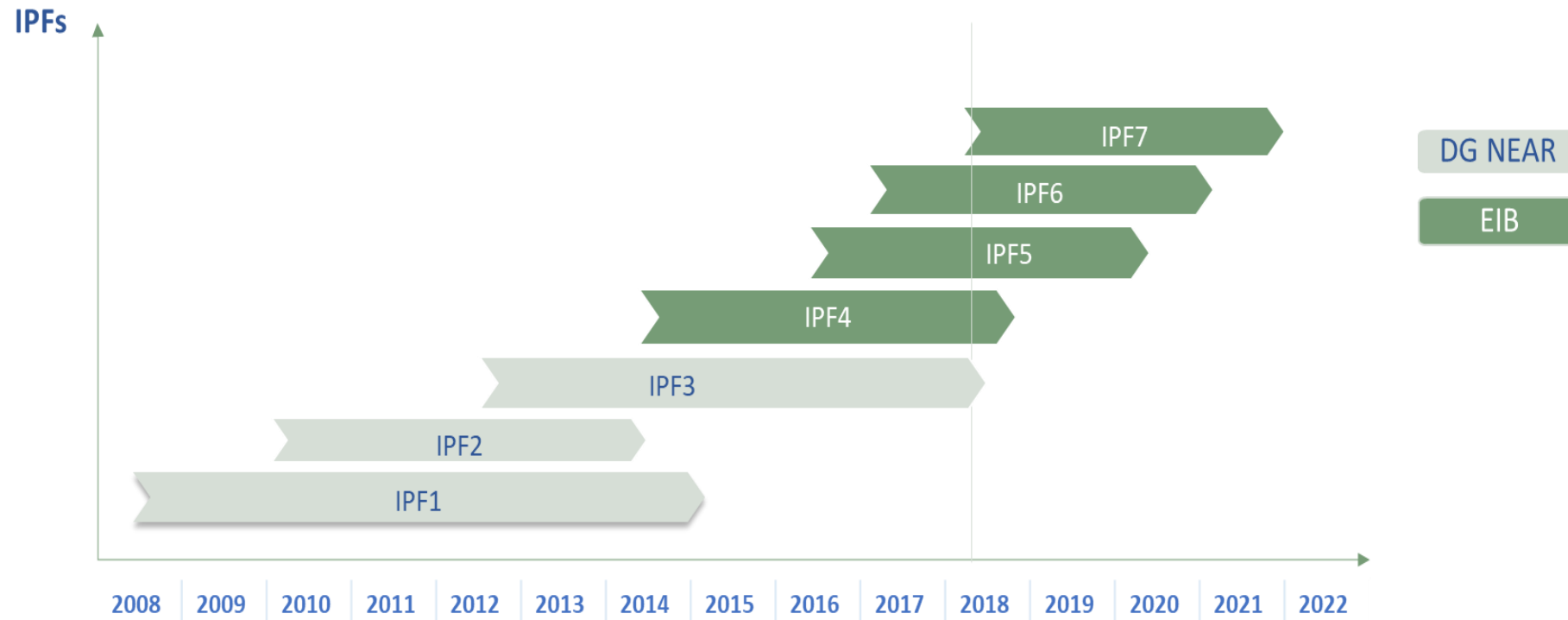
# IPF 10<sup>th</sup> Anniversary

**Has it been successful?**  
**Jeremy Lazenby**

Skopje, Apr 27<sup>th</sup> 2018



# IPF Framework Contractors





# Reflections on the outcome

- Objectively Verifiable Indicators
- Reasons behind performance
- Future challenges



# OVI - from Logframe (IPF 1 example)

- Overall objective – Number of completed infrastructure projects supported by WBIF
  - Project purpose - Number of priority infrastructure investment projects: a) Prepared; and b) Implemented.
  - Specific objective - Conversion rate of WBIF projects with IPF support into actual financing agreements.
- Three indicators
- TA lead to further studies
  - Project received financing
  - Project was built or is under construction



<b>TRANSPORT</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Further studies</b>	<b>Financing</b>	<b>Construction</b>
	TA2-MNE-TRA-03	Scepan Polje-Pluzine road upgrade (1st grant)	Y	N	
	TA-ALB-06	Fs for track, signalling and comms systems Albanian Railway network	Y	Y	Y
	TA-BIH-06	Foca - Hum road upgrade	Y	N	N
	TA-BIH-08	Corridor Vc road	Y	Y	Y
	TA-SER-15	Nis-Presevo railway upgrade	Y	Y	Y



ENERGY	Project Number	Project Name	Further studies	Financing	Construction
	TA2-MKD-ENE-02	Construction of OHL 400KV Nis-Stipe MKD-SERBIA	Y	Y	Y
	TA-ALB-11	Albanian transmission upgrade	Y	Y	
	TA-MKD-02	FS for the pilot windpark development	Y	Y	Y
	TA-MON-02 A	FS for electricity network development pgm (indentification phase)	Y	Y	Y
	TA-SER-26	Western Serbia Transmission Upgrade	Y	Y	Y
	WB4-KOS-ENE-05	Energy efficiency in Kosovo public buildings	Y	Y	
	WB5-BIH-ENE-05	Wind Park Development (TOR Only)	N	N	
	WB5-REG-ENE-02	400kV Interconnection SER-MON-BIH (TOR Only)	Y	Y	



ENVIRONMENT	Project Number	Project Name	Further studies	Financing	Construction
	TA2-ALB-ENV-02	Kamza water & sewerage	Y	Y	Y
	TA2-MNE-ENV-04	Berane WWTP	Y	Y	Y
	TA-BIH-03 + TA3-BiH-ENV-05	Plava Voda Regional Water Supply Project	Y	Y	
	TA-KOS-01	Regional water company Prishtina	Y	Y	Y
	TA-MON-05 + TA-MON-07	Podgorica water supply & waste water	Y	Y	Y
	TA-SER-17	FS for WWTP Vranje & Uzice	Y	Y	Y
	TA3-BIH-ENV-01+WB8-BiH-ENV	Water and sanitation in Republika Srpska - 15 municipalities	Y	Y	Y
	TA3-KOS-ENV-01	Kosovo WWTPs	Y	Y	Y
	TA3-MON-ENV-02	Waste water treatment plant and network in Kolasin	Y	Y	
	TA3-MON-ENV-04	Waste water treatment plant and network in Rozaje	Y	Y	





<b>SOCIAL</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Further studies</b>	<b>Financing</b>	<b>Construction</b>
	TA2-MNE-SOC-08	Pljevlja centre for elderly	Y	Y	Y
	TA2-SER-SOC-04	Municipal & Regional Infrastructure	Y	Y	Y
	TA-ALB-10	Albania schools development pgm	N	N	N
	TA-BIH-01 +WB4-BiH-SOC-02	BiH State Prison (1st grant)	Y	Y	Y
	TA-MKD-01	Idrizovo Prison Reform Project	Y	Y	Y
	TA3-HR-SOC-01	Construction of a prison complex In Sibenik	N	Y	N
	TA3-SER-SOC-03	Modernization of prison facilities in Serbia	Y	Y	Y
	TA3-SER-SOC-04	Social Housing - Serbia	N	N	N
	WB8-SER-SOC-13	Extended TA for improvement of prison facilities (pre-lim and main design Kragujevac)	Y	Y	Y



# Results of IPF 1 sample

- Number of projects (net) 32
- Lead to further studies 88%
- Achieved financing 84%
- Built or under construction 63%



# Why has the outcome been positive?

- Priority projects (Beneficiaries)
- Focus on bankable projects (IFIs)
- Advantages of framework consultant
  - Speed
  - Continuous improvement
  - Continued availability



# Challenges

- Completing ToRs within 6 months of SC decision
- Increase in design and supervision assignments (liabilities issue)
- Convincing Beneficiaries that WBIF is good route for project development
- Private sector involvement



Thank you

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