



WBIF Monitoring Report



Tirana, 23 May 2019

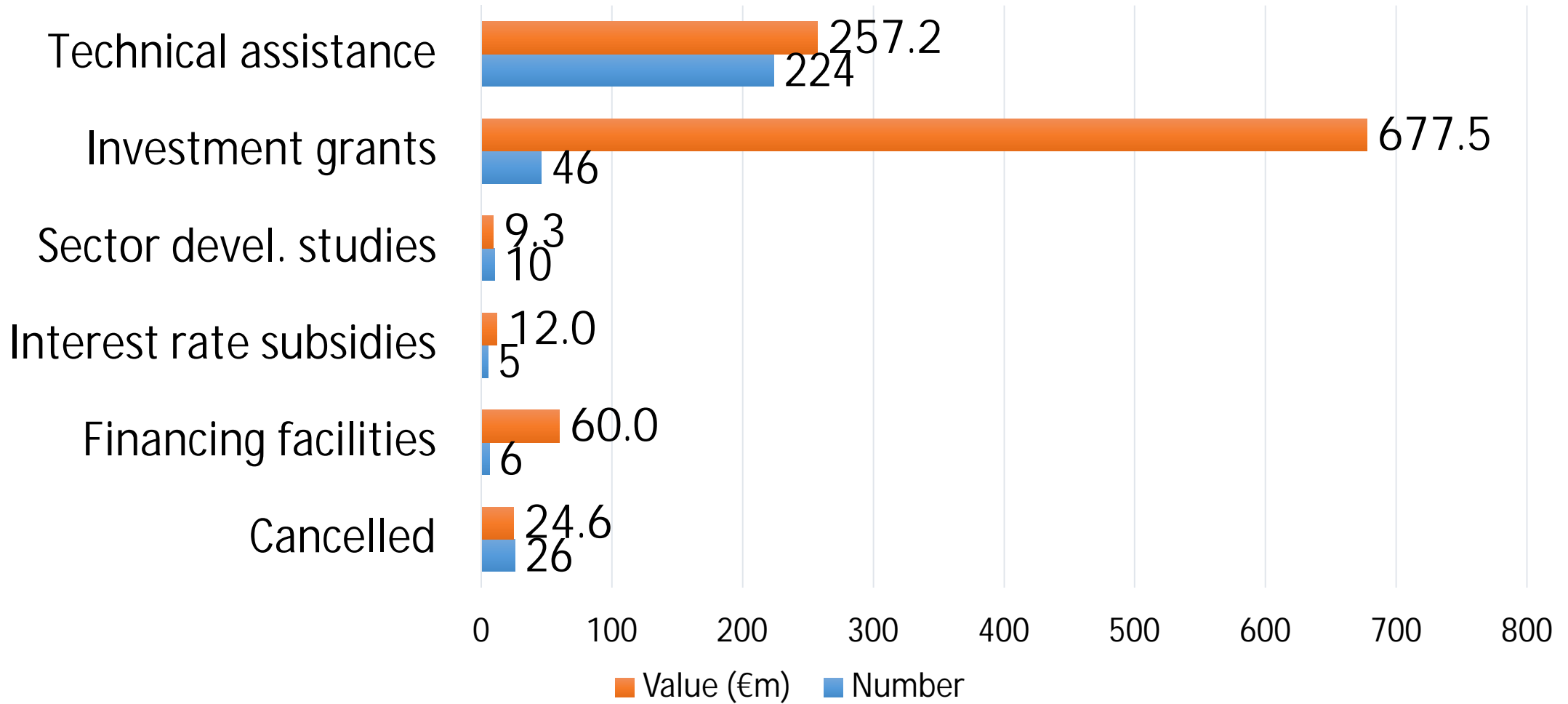


WBIF Key Figures

- 173 Projects supported
- €18.3 bn Total estimated project value
- €5.5 Signed loans
- €6.1 Estimated loans
- 291 Grants approved
- €1 bn Total grant amount
- 20 Rounds of TA grants
- 4 Rounds of INV grants
- €24.6 m 26 Grants cancelled

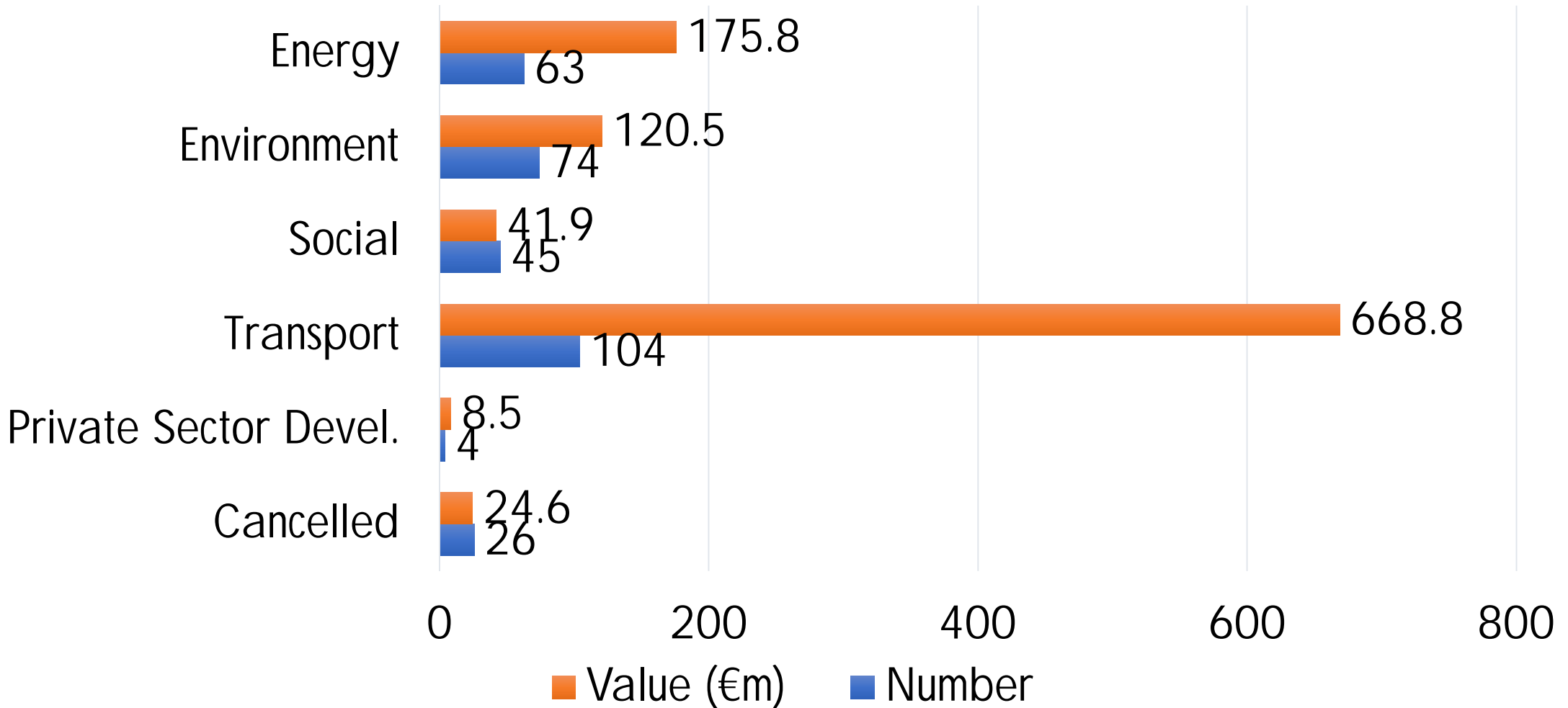


Grant Distribution by Type





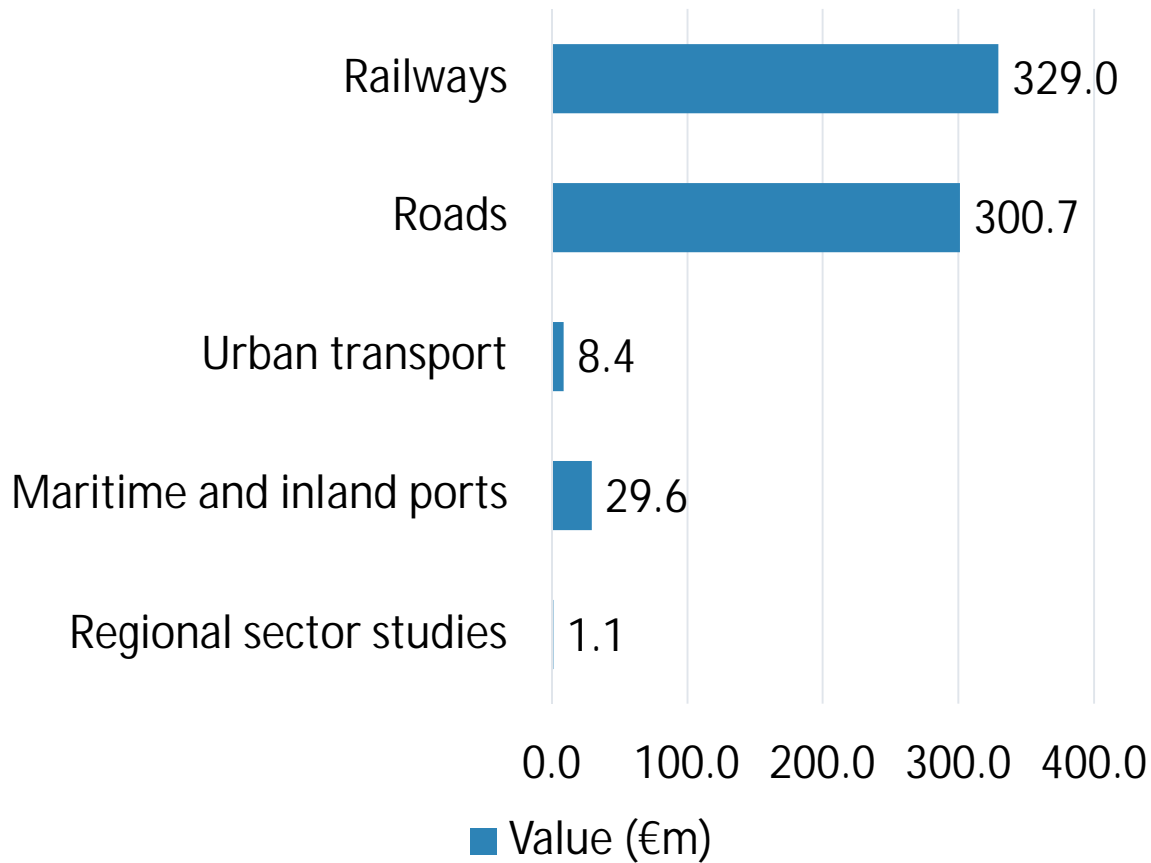
Grant Distribution by Sector



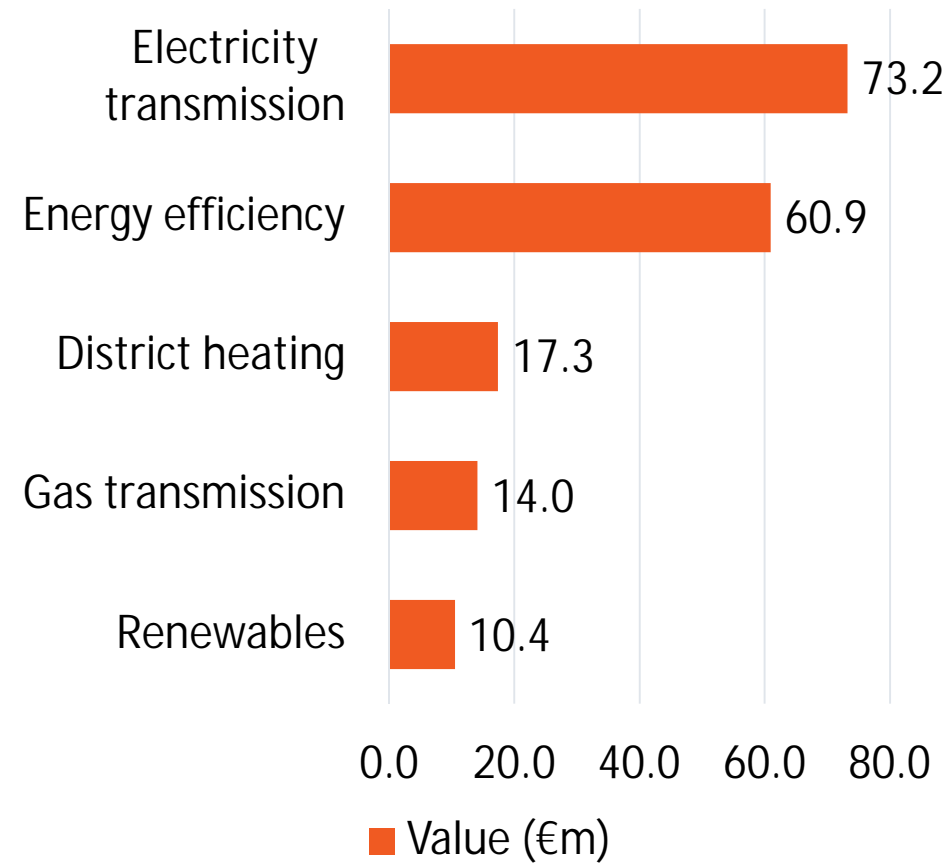


Value of Grants by Subsector

Transport



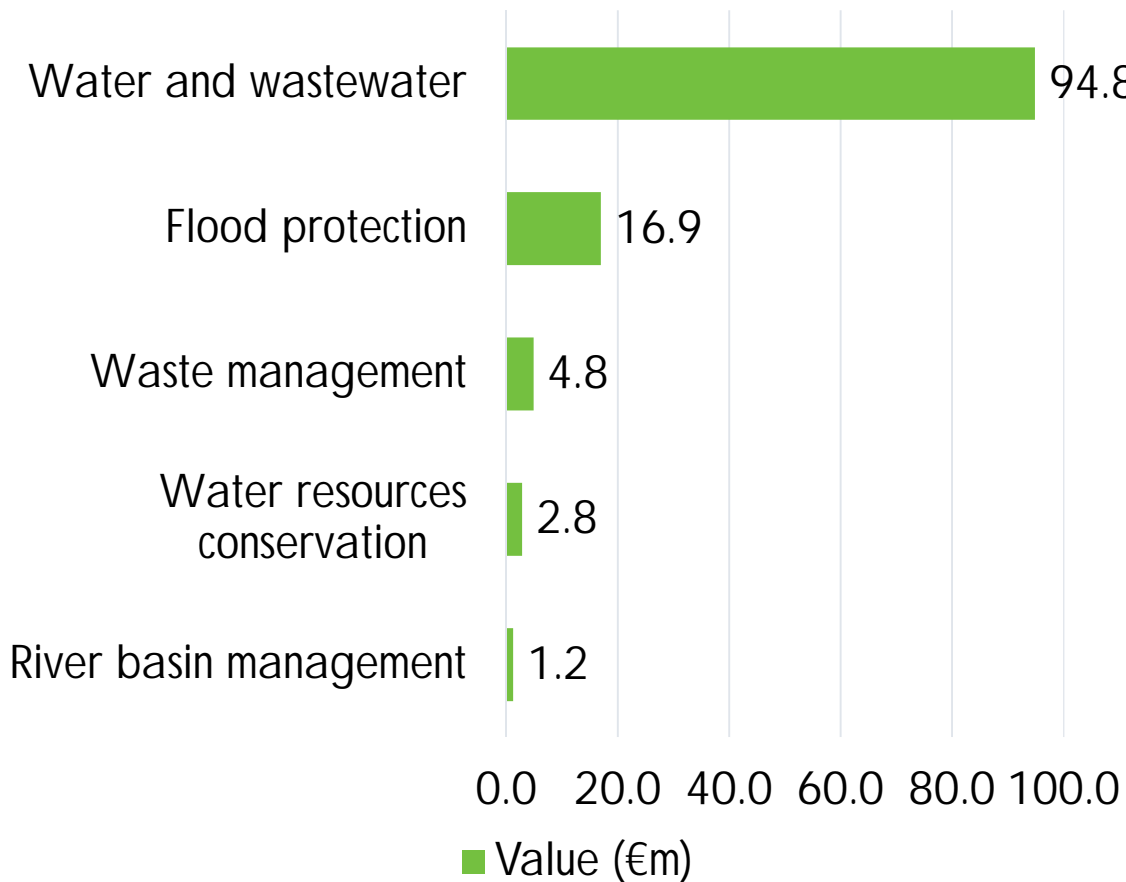
Energy



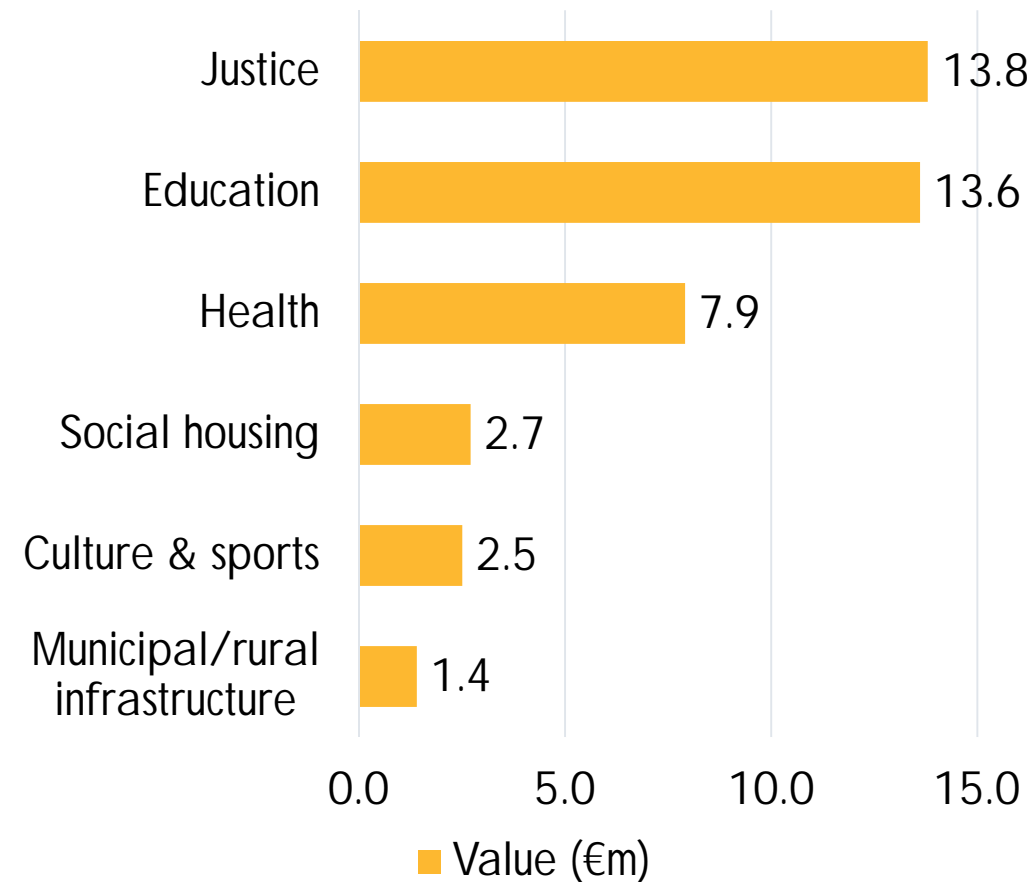


Value of Grants by Subsector

Environment

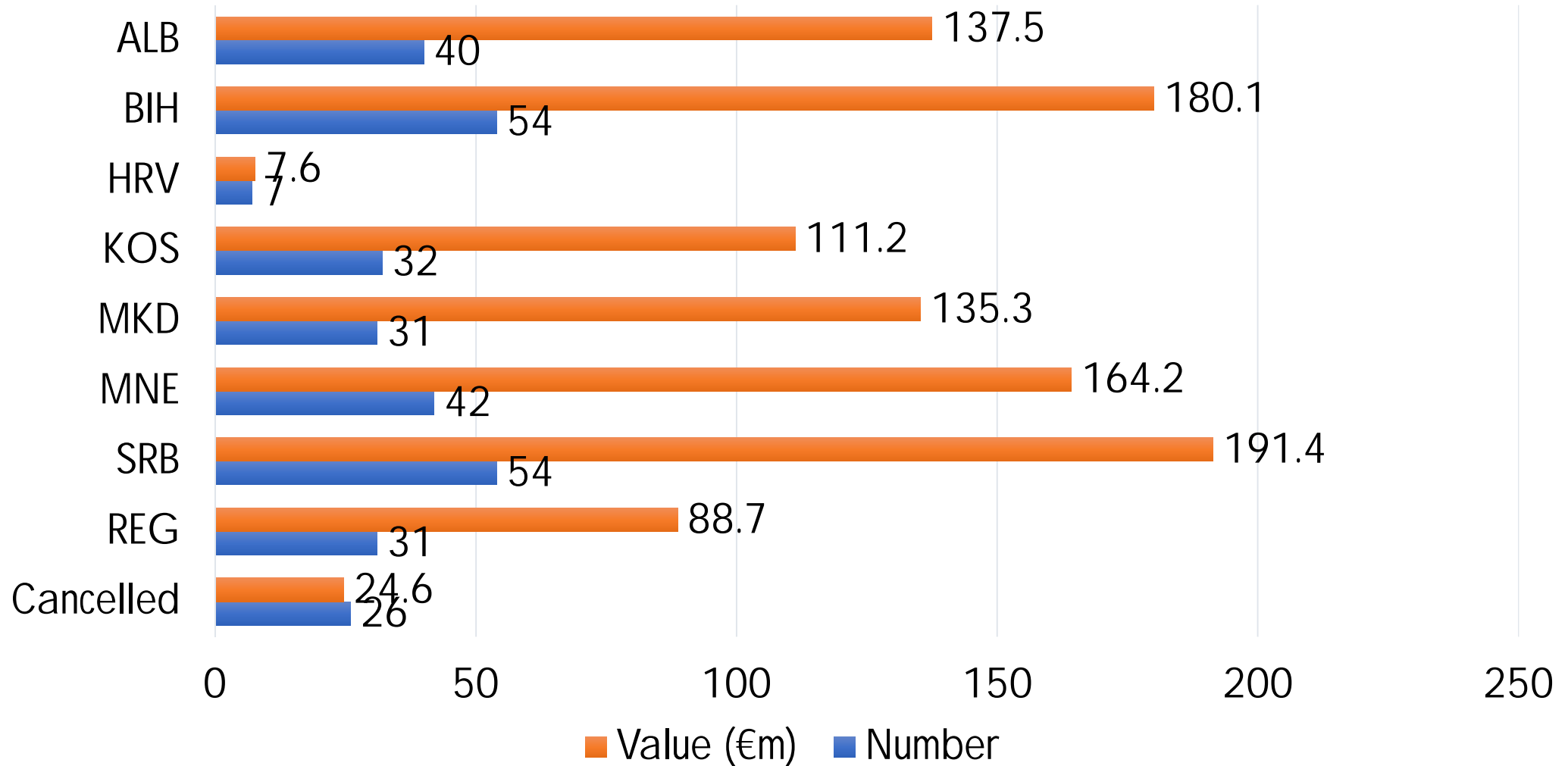


Social



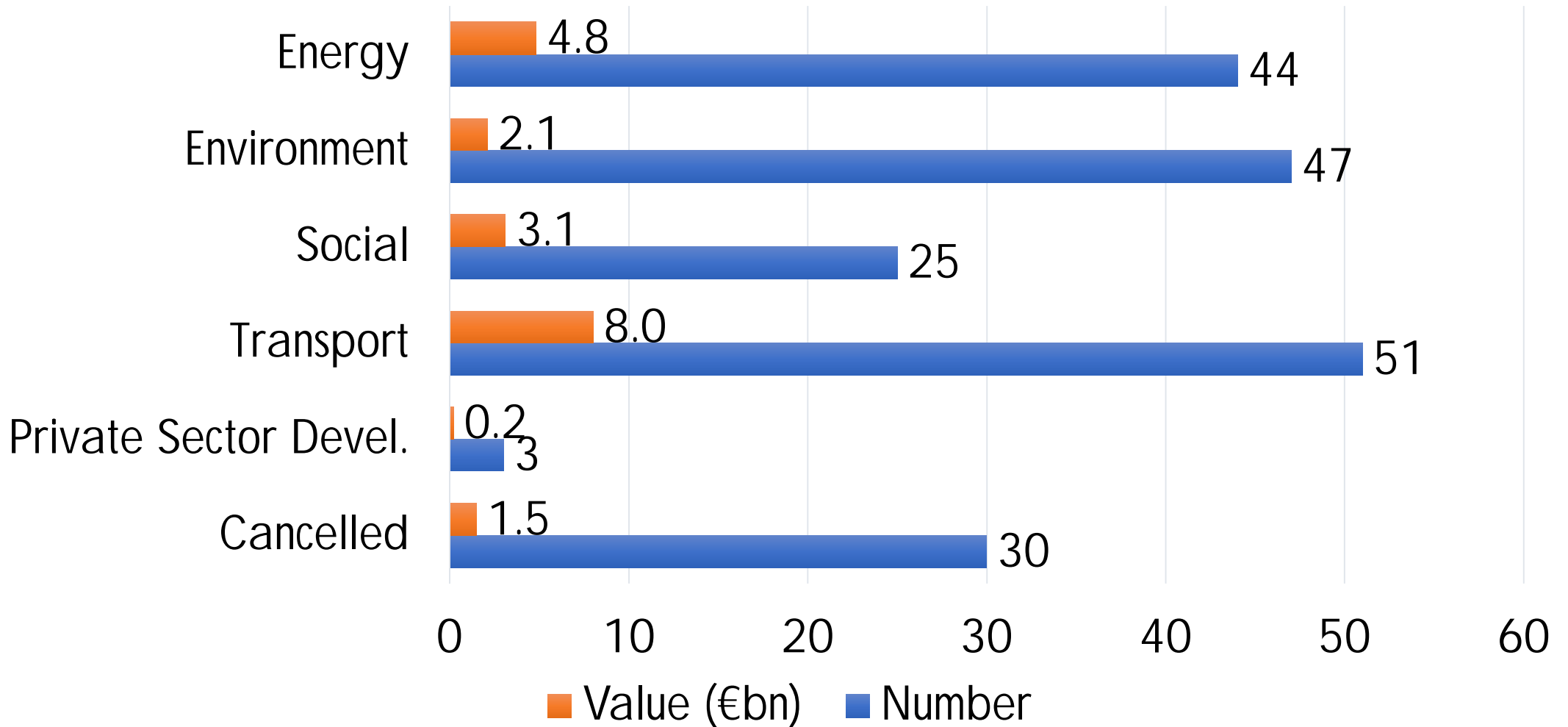


Distribution of Grants by Beneficiary



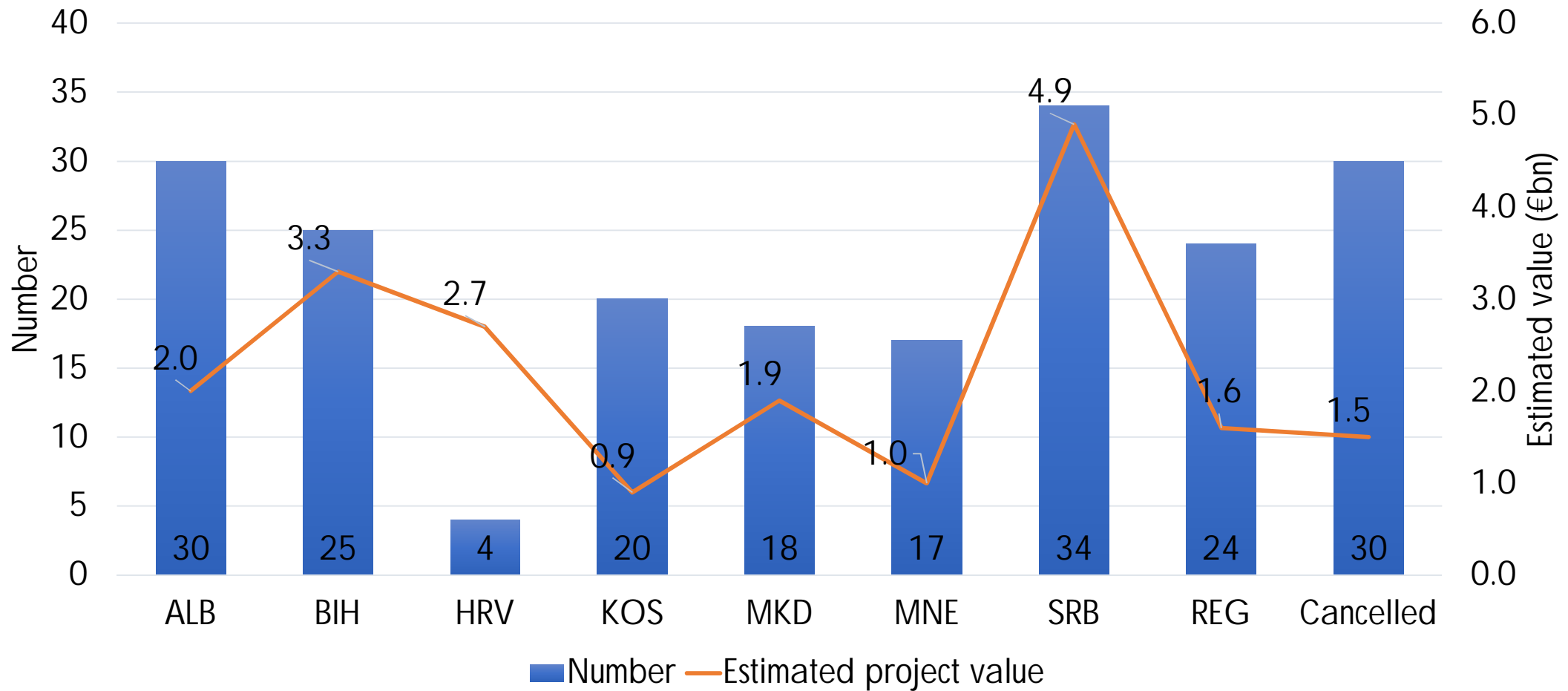


Projects Supported by Sector



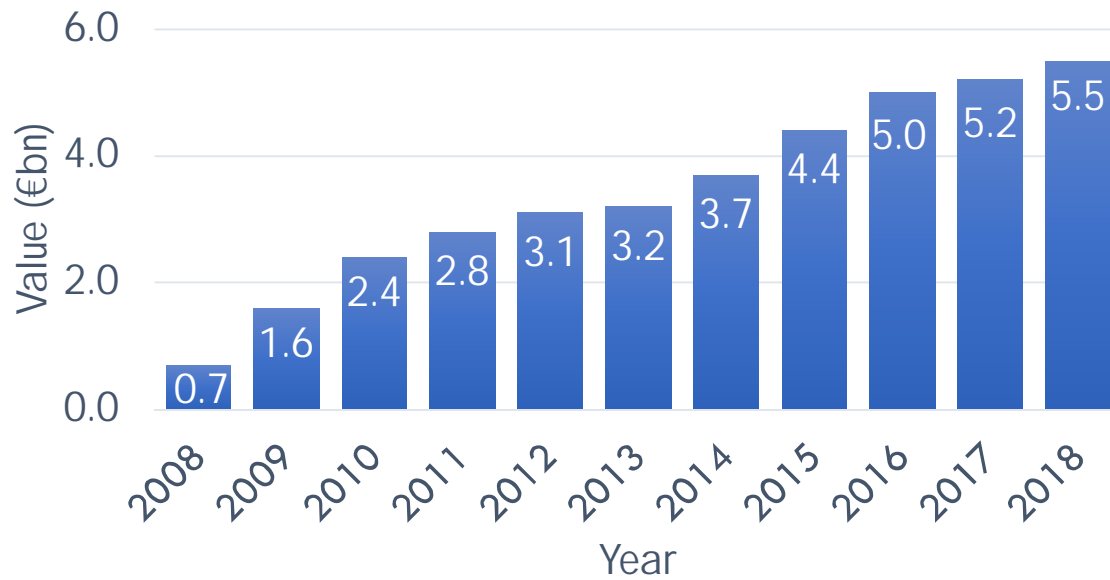


Projects Supported by Beneficiary

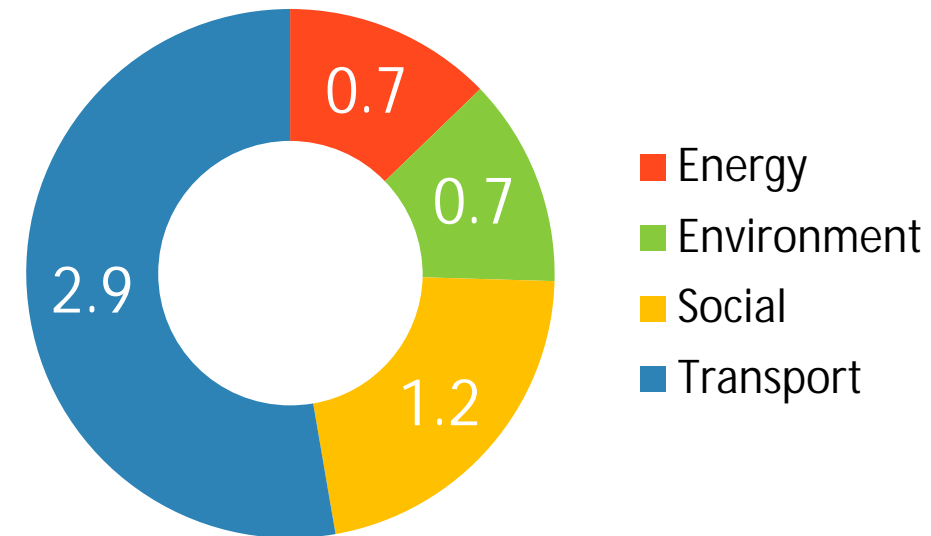




Cumulative Loans Signed



Loans Signed by Sector (€bn)

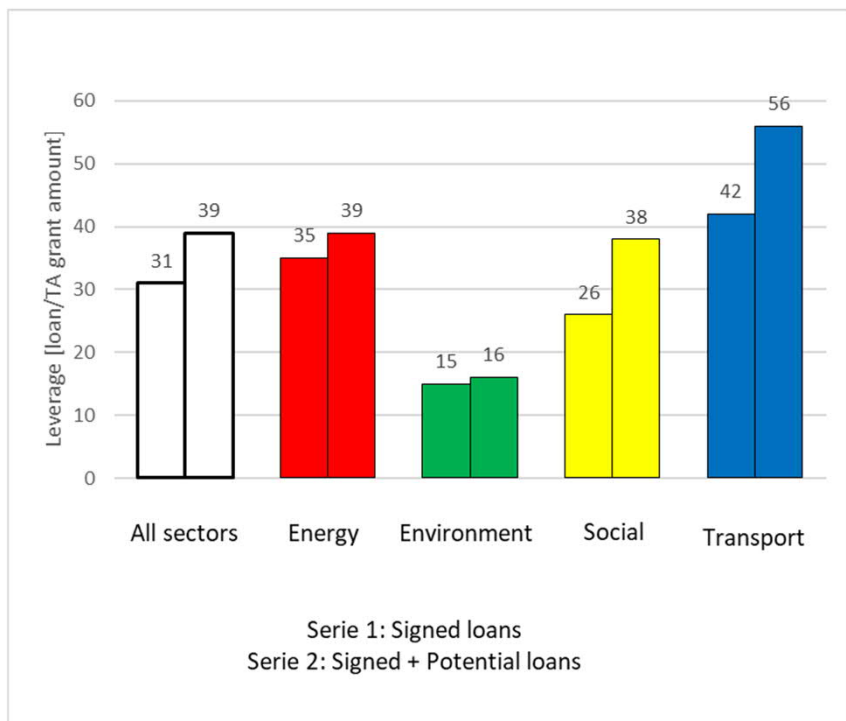




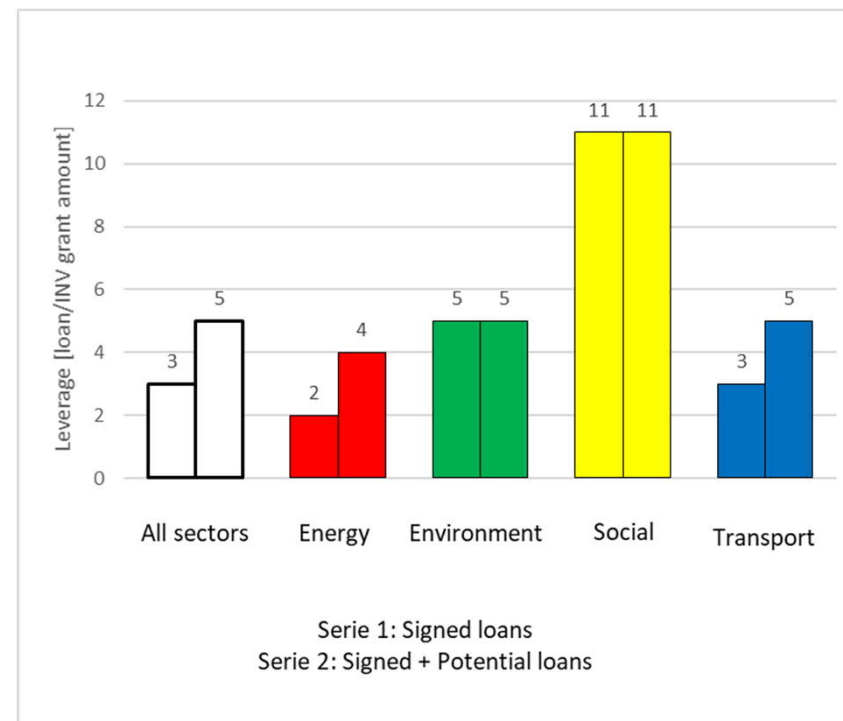
Leverage

- Signed loans to grants: 5.4 : 1

Leverage of TA Grants for Projects under Implementation



Leverage of INV Grants for Projects under Implementation





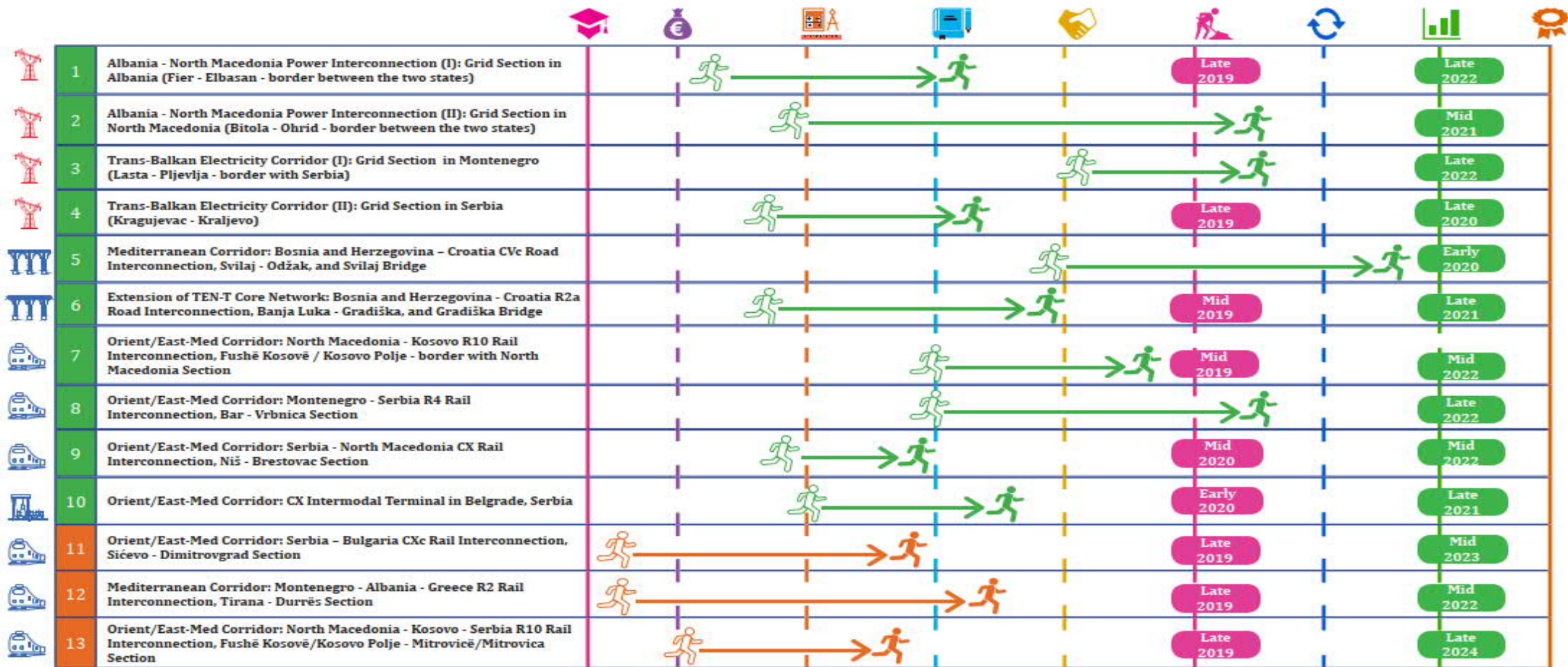
Status of the Portfolio

- 151 grants completed (€192 m value), out of which 136 are TA and sector studies (€114 m total value) and 15 are investment grants (€78 m value);
- 139 grants are under execution, 1 grant is on hold and 26 grants have been cancelled;
- €5.5 bn loans signed on 84 projects;
- 28 projects completed (€472 m value), out of which 12 are investment projects with a total value of €463 m and 15 are studies;
- 68 projects (€9 bn estimated value) are under implementation or tendering, 76 are at various stage of preparation and 30 projects have been cancelled.



2015 and 2016 CONNECTIVITY AGENDA PROJECTS

Progress to Date from Endorsement



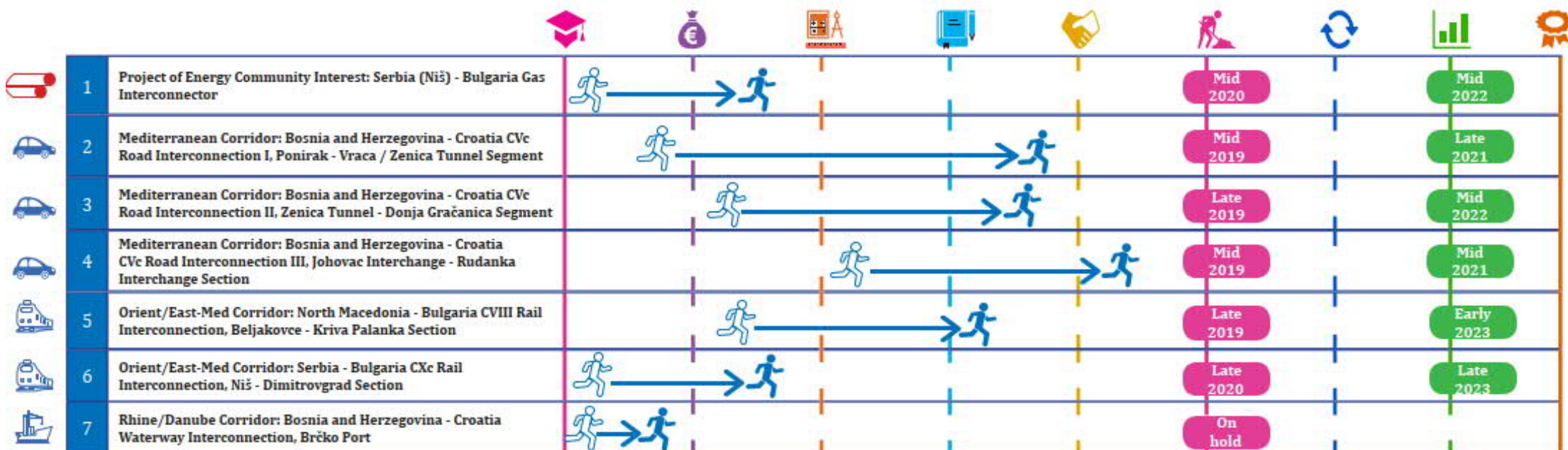
Application approved
 Financing agreement signed
 Design complete
 Works tender launched
 Works contract signed
 Works commence
 Works 50% complete
 Works 100% complete
 Loan/Grant disbursed

July 2016 Status
 Railways
 Freight Terminal
 Electricity transmission
 Road & bridge



2017 CONNECTIVITY AGENDA PROJECTS

Progress to Date from Endorsement



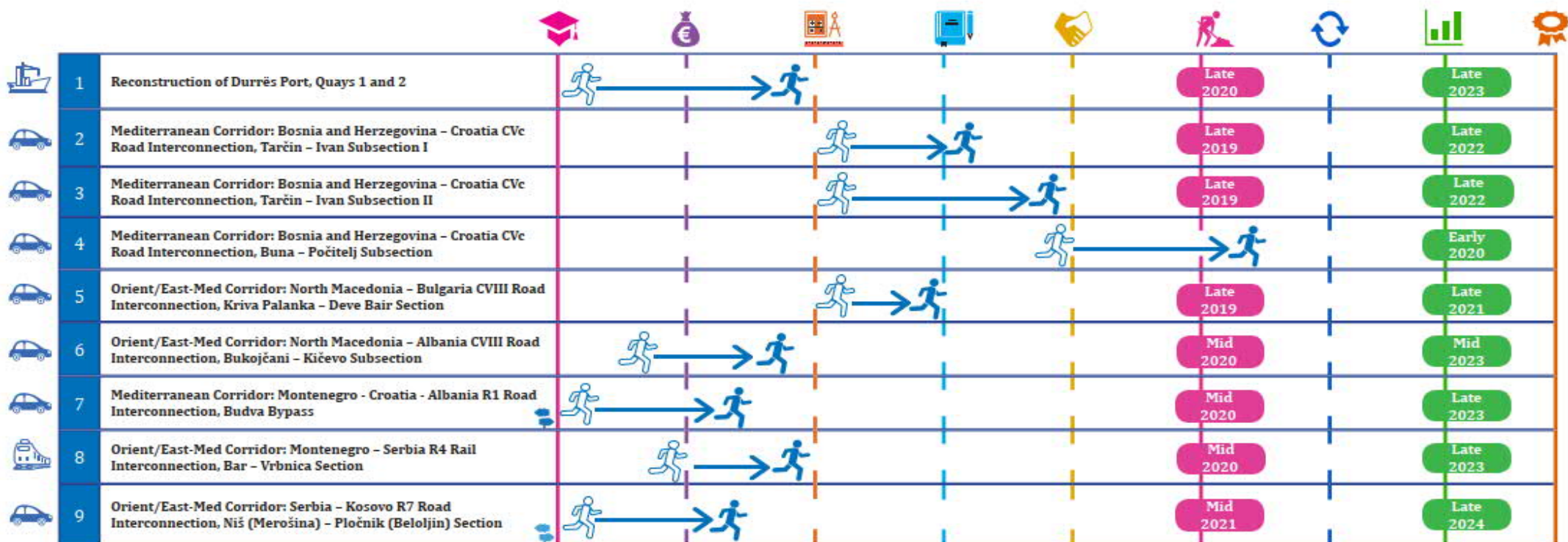
Application approved
 Financing agreement signed
 Design complete
 Works tender launched
 Works contract signed
 Works commence
 Works 50% complete
 Works 100% complete
 Loan/Grant disbursed

July 2017 Status
 Railway
 Motorway
 Gas pipeline
 Port



2018 CONNECTIVITY AGENDA PROJECTS

Progress to Date from Endorsement



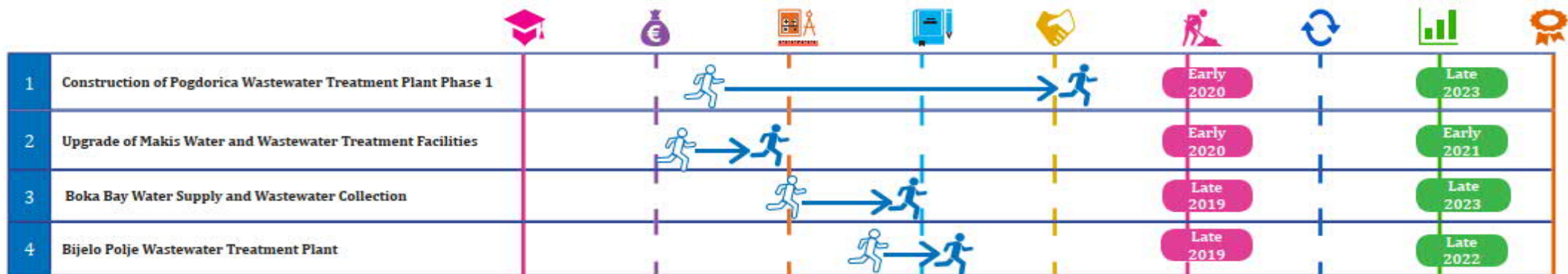
Application approved
 Financing agreement signed
 Design complete
 Works tender launched
 Works contract signed
 Works commence
 Works 50% complete
 Works 100% complete
 Loan/Grant disbursed

May 2018 Status
 Railways
 Motorway
 Port
 Peace Highway
 Blue Highway



2016 - 2018 ENVIRONMENT PROJECTS

Progress to Date from Approval



- Application approved
- Financing agreement signed
- Design complete
- Works tender launched
- Design & Build contract signed
- Works commence
- Works 50% complete
- Works 100% complete
- Loan/Grant disbursed



Achieved Results (Selection)



800 km of new roads;



90 MW in electricity generation capacity from renewables;



Upgraded district heating systems in 22 cities/towns;



Improved water/wastewater systems for more than 2.2 million people;



More than 500,000 people protected from floods;



Healthcare research & treatment facilities for 1.8 million people;



Better schools for 96,600 pupils;



A dignified life in prison and rehabilitation opportunities in line with European standards for 1,250 detainees.



Expected Results (Selection)



600 km of new highspeed roads and 900 km of railway lines rehabilitated



Enhanced urban mobility for more than 1.3 million people



1,000 km of transmission lines upgraded & secure energy supply;



Improved water/wastewater systems for more than 4.3 million people;



More than 1.8 million people protected from floods & Flood Forecasting and Warning System for 5.4 million people in the Sava River Basin;



Expected Results (Selection)



More than 500,000 people to benefit from improved solid waste services;



Healthcare research & treatment facilities for 5.8 million people;



Better schools for more than 150,000 pupils;



Social housing solutions for at least 8,200 people;



A dignified life in prison and rehabilitation opportunities in line with European standards for 3,000 detainees.



Thank You

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