



# INV Round 04



28th WBIF PFG meeting, Brussels, 14 Nov 2019



## INV Round 4 timeline



Endorsement 8 weeks 01/12/18 - 31/01/19

Screening 7 weeks 01/02/19 - 24/03/19

Assessment 5 weeks 08/04/19 - 10/05/19



## Eligibility criteria

- Call open for the **energy, environment, social and transport** sectors.
- **Energy** projects must demonstrate a regional impact, with the exception of smart grids in transmission and distribution lines as well as smart meters.
- **Transport** projects must be part of the Core Network as defined under the Indicative Extension of the TEN-T Network to the Western Balkans.
- Only Core airports, Core inland waterway ports, and Core maritime ports as defined under the Indicative Extension of the TEN-T Network to the Western Balkans are eligible for investment grants.



## Applications submitted

- 20 applications, €374.8 million total grant request

Sector	No.	Grant <sup>1</sup> (€m)
Energy	2	26.1
Environment	7	20.8
Social	0	0
Transport	11	327.9
<b>Total</b>	<b>20</b>	<b>374.8</b>

Beneficiary	No.	Grant <sup>1</sup> (€m)
Albania	1	31.4
Bosnia and Herzegovina	10	125.6
Kosovo*	2	64.1
Montenegro	2	60.2
North Macedonia	3	45.4
Serbia	2	48.3
<b>Total</b>	<b>20</b>	<b>374.8</b>

<sup>1</sup>Including implementation fees.

\*This designation is without prejudice to positions on status, and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.





## Positively assessed applications

- 13 applications, €210.3 million grant request

Sector	No.	Grant <sup>1</sup> (€m)
Energy	2	25,825,800
Environment	4	7,017,231
Transport	7	175,291,477
<b>Total</b>	<b>13</b>	<b>210,271,408</b>

Beneficiary	No.	Grant <sup>1</sup> (€m)
Albania	0	-
Bosnia and Herzegovina	6	120,043,264
Kosovo	2	29,944,758
Montenegro	1	4,467,231
North Macedonia	3	42,714,355
Serbia	1	13,101,800
<b>Total</b>	<b>13</b>	<b>210,271,408</b>



## Applications endorsed by the PFG for approval

- 10 applications, €187 million grant

Sector	No.	Grant <sup>1</sup> (€m)
Energy	2	25,825,800
Environment	2	7,017,231
Transport	6	154,185,393
<b>Total connectivity</b>	<b>8</b>	<b>180,011,193</b>
<b>Total</b>	<b>10</b>	<b>187,028,424</b>

Beneficiary	No.	Grant <sup>1</sup> (€m)
Bosnia and Herzegovina	3	96,800,280
Kosovo	2	29,944,758
Montenegro	1	4,467,231
North Macedonia	3	42,714,355
Serbia	1	13,101,800
<b>Total</b>	<b>10</b>	<b>187,028,424</b>



## Environment projects for approval

- 2 projects, €7 million grant for €47 million investments

Grant code	Beneficiary	Project / Lead IFI	Grant <sup>1</sup> (€m)
WB-IG04-KOS-ENV-01	Kosovo	Gjilan WWTP and Sewerage Network Extension and Rehabilitation / EBRD	2,550,000
WB-IG04-MNE-ENV-01	Montenegro	Boka Bay Water Supply and Wastewater Collection Phase 2 / KfW	4,467,231
<b>Total</b>			<b>7,017,231</b>



## Energy projects for approval

- 2 projects, €25.8 million grant for €113.4 million investments

Grant code	Beneficiary	Project / Lead IFI	Grant <sup>1</sup> (€m)
WB-IG04-MKD-ENE-01	North Macedonia	North Macedonia – Greece Gas Interconnection Pipeline / EIB	25,825,800
WB-IG04-SRB-ENE-01	Serbia	Trans-Balkan Electricity Corridor: Obrenovac – Bajina Basta Section / KfW	13,101,800
<b>Total</b>			<b>25,825,800</b>





## Transport projects for approval

- 6 projects, €154.2 million grant for €614.7 million investments

Grant code	Beneficiary	Project / Lead IFI	Grant <sup>1</sup> (€m)
WB-IG04-BIH-TRA-01	Bosnia and Herzegovina	Mediterranean Corridor (CVc): Putnikovo Tunnel – Medakovo Interchange Subsection / EBRD	15,932,000
WB-IG04-BIH-TRA-02	Bosnia and Herzegovina	Mediterranean Corridor (CVc): Poprikuse – Nemila Subsection / EBRD	42,099,480
WB-IG04-BIH-TRA-06	Bosnia and Herzegovina	Mediterranean Corridor (CVc): Rudanka Interchange – Putnikovo Tunnel Section / EBRD	38,768,800
WB-IG04-KOS-TRA-02	Kosovo	Orient/East-Med Corridor: General Rehabilitation of Railway Route 10, Signalling & Telecoms for Phase 1& 2 / EBRD	27,394,758
WB-IG04-MKD-TRA-01	North Macedonia	Orient/East-Med Corridor (CX): Tabanovce Railway Joint Border Station and Access Road / EBRD	2,765,227
WB-IG04-MKD-TRA-02	North Macedonia	Orient/East-Med Corridor (R6a): Blace – Skopje (Stenkovec Interchange) Section / EBRD	27,225,128
<b>Total</b>			<b>154,185,393</b>



## Transport project for approval in the next round

Grant code	Beneficiary	Project / Lead IFI	Grant <sup>1</sup> (€m)
WB-IG04-BIH-TRA-05	Bosnia and Herzegovina	Mediterranean Corridor (CVc): Kvanj Tunnel – Buna Motorway Subsection / EIB	21,106,084



## Positively assessed ENV projects without funds

Grant code	Project / Lead IFI	Grant <sup>1</sup> (€m)
WB-IG04-BIH-ENV-02	WATSAN RS: Lokanj-Pilica Water Supply Phase 1 & Small WWTP for Tabanci in the Municipality of Zvornik / EIB	606,900
WB-IG04-BIH-ENV-04	WATSAN FBiH: Water Supply Investments on the Right Side of the River Vrbas and Reduction of Water Losses in the Municipality of Jajce / EIB	1,530,000
<b>Total</b>		<b>2,136,900</b>



Thank you