



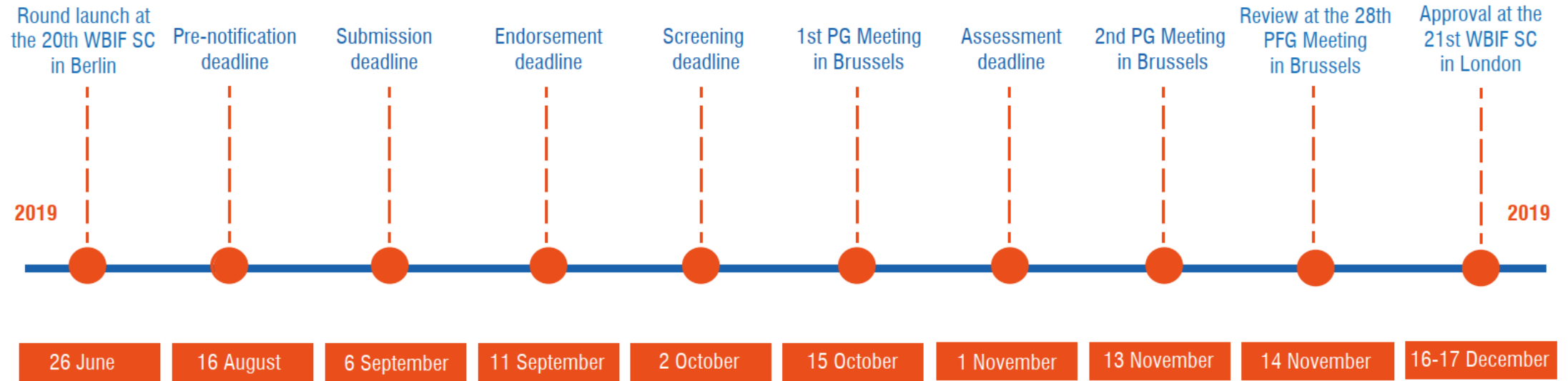
# TA Round 22



28<sup>th</sup> WBIF PFG meeting, Brussels, 14 Nov 2019



## TA Round 22 timeline





## Eligibility criteria

- Restricted round: Digital Infrastructure sector.
- Technical assistance for the preparation of investment projects that support the deployment of digital (broadband) infrastructure in the region.
- Focus on ‘white zones’, rural areas, digital connectivity of educational, healthcare, municipal and government institutions.



## Applications submitted

- 7 applications, €7.4 million grant request

Beneficiary	No.	Grant <sup>1</sup> (€)
Albania	3	1,900,000
Kosovo*	2	2,400,000
Serbia	1	1,700,000
Regional	1	1,400,000
Bosnia and Herzegovina, Montenegro, North Macedonia	0	-
<b>Total</b>	<b>7</b>	<b>7,400,000</b>

<sup>1</sup>Grant amount excluding implementation fee.

\*This designation is without prejudice to positions on status, and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.



## Selection results

- 4 applications, €3.9 million grant

Beneficiary	No.	Grant <sup>1</sup> (€)	Conclusion	
			Screening	Assessment
Albania	1	700,000	To be decided	Positive
Kosovo	1	800,000	To be decided	Positive
Serbia	1	1,700,000	Positive	Positive
Regional	1	725,000	Positive	Positive
<b>Total</b>	<b>4</b>	<b>3,925,000</b>		





## Detail Design, ESIA and Tender Documents for the Pilot Project for Rural Broadband Development (Shkodra, Kukes, Tropoja, Dibra - Part of 100 Villages Programme)

<b>Code</b>	<b>WB22-ALB-DII-02</b>
Beneficiary	Albania
Lead IFI	EIB
Grant Services	ESIA, Detailed Design, Tender Documents
Grant amount (€)	700,000
Loan (€)	24,000,000
Total project cost (€)	48,000,000



## Feasibility Study and Detail Design for 5G Pilot Project in Tirana

Code	WB22-ALB-DII-03
Beneficiary	Albania
Lead IFI	AFD
Grant Services	Feasibility Study and Cost-Benefit Analysis, Detailed Design
Grant amount (€)	500,000
Loan (€)	5,000,000
Total project cost (€)	7,000,000



## Feasibility Study and Detail Design for the Establishment of the Regional Digital Transformation Academy

<b>Code</b>	<b>WB22-ALB-DII-04</b>
Beneficiary	Albania
Lead IFI	AFD
Grant Services	Feasibility Study and Cost-Benefit Analysis, Detailed Design
Grant amount (€)	700,000
Loan (€)	5,000,000
Total project cost (€)	7,000,000





## Feasibility Study for Connecting Primary and Secondary Schools in Kosovo

Code	WB22-KOS-DII-01
Beneficiary	Kosovo
Lead IFI	EIB
Grant Services	Feasibility Study and Cost-Benefit Analysis Assessment of options for digital connectivity of schools Assessment of digital maturity of schools
Grant amount (€)	800,000
Loan (€)	11,850,000
Total project cost (€)	25,570,000



## Feasibility Study for the Development of e-Health in Kosovo

Code	WB22-KOS-DII-03
Beneficiary	Kosovo
Lead IFI	EIB
Co-financier	CEB
Grant Services	Feasibility Study, Cost-Benefit Analysis
Grant amount (€)	1,100,000
Loans (€)	EIB: 10,000,000 CEB: 10,000,000
Total project cost (€)	21,100,000



## Next Generation Broadband Connectivity for Rural Schools in White Zones – Fixed Broadband Mapping, FS with CBA, ESIA, Conceptual Designs and Preliminary Designs

<b>Code</b>	<b>WB22-SRB-DII-01</b>
Beneficiary	Serbia
Lead IFI	EBRD
Grant Services	Broadband availability mapping, Feasibility Study and Cost-Benefit Analysis, Conceptual Designs, ESIA, Preliminary Designs
Grant amount (€)	1,700,000
Loan (€)	72,000,000
Total project cost (€)	76,930,000



## Preparatory Studies for the Balkans Digital Highway

Code	WB22-REG-DII-02
Beneficiary	Albania, Kosovo, Montenegro, North Macedonia
Lead IFI	WBG
Grant Services	Feasibility Study and Cost-Benefit Analysis, Preliminary Design
Grant amount (€)	725,000
Loans (€)	WBG: 1,397,500 EBRD: 2,950,000 EIB: 2,000,000
Total project cost (€)	16,400,000



Thank you