

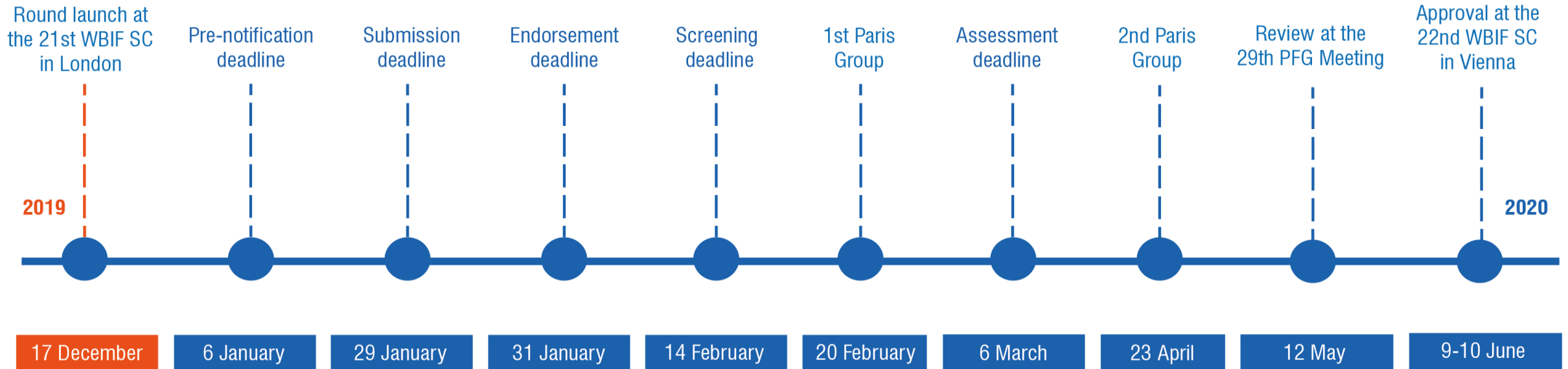


TA Round 23

WBIF 29th PFG, 12 May 2020



Timeline



Endorsement **2 days** 30/01/20 - 31/01/20

Screening **2 weeks** 03/02/20 - 14/02/20

Assessment **2 weeks** 24/02/20 - 06/03/20



Eligibility criteria

- Call restricted to DII, ENV, SOC sectors;
- DII sector: updated [Guidelines](#) developed by DG CONNECT/DG NEAR in Dec 2019;
- Projects that are not yet included in the National SPPs are exceptionally eligible if there is no SPP for that sector.



Applications endorsed

- 8 applications, €9.77m total grant request

Sector	No	Grant (€)
Digital Infrastructure	4	2,900,000
Environment	2	1,270,000
Social	2	5,600,000
Total	8	9,770,000

Beneficiary	No	Grant (€)
Albania	3	1,900,000
Bosnia and Herzegovina	2	1,100,000
Kosovo*	1	1,000,000
Montenegro	0	0
North Macedonia	0	0
Serbia	2	5,770,000
Total	8	9,770,000

*This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.



Positive and tbd applications

- 8 applications, €8.24m total grant request

Sector	No	Grant incl. imp. fee (€)
Digital Infrastructure	4	1,121,580
Environment	2	1,293,850
Social	2	5,824,000
Total	8	8,239,430

Beneficiary	No	Grant incl. imp. fee (€)
Albania	3	769,830
Bosnia and Herzegovina	2	1,144,000
Kosovo	1	351,750
Montenegro	0	0
North Macedonia	0	0
Serbia	2	5,973,850
Total	8	8,239,430



Digital Infrastructure



Broadband Atlas for Albania: Pre-feasibility Study

Code	WB23-ALB-DII-01
Beneficiary	Albania
Lead IFI	AFD
Grant incl. imp. fees (€)	251,250
Loan (€)	2,750,000
Total project cost (€)	6,000,000
Source of funds	IPF
Conclusion	Positive



Smart Cities – Smart Villages: Conceptual Design, Feasibility Study, ESIA

Code	WB23-ALB-DII-02
Beneficiary	Albania
Lead IFI	EBRD
Grant incl. imp. fees (€)	116,580
Loan (€)	4,500,000
Total project cost (€)	5,775,000
Source of funds	IPF
Conclusion	To be decided



HPC Infrastructure: Pre-feasibility Study, Needs Assessment

Code	WB23-ALB-DII-04
Beneficiary	Albania
Lead IFI	EIB
Grant incl. imp. fees (€)	402,000
Loan (€)	15,000,000
Total project cost (€)	24,700,000
Source of funds	IPF
Conclusion	Positive



Advancing Digital Connectivity for Economic Development in the Municipality of Prizren: Pre-feasibility Study

Code	WB23-KOS-DII-01
Beneficiary	Kosovo
Lead IFI	EIB
Grant incl. imp. fees (€)	351,750
Loan (€)	20,550,000
Total project cost (€)	21,300,000
Source of funds	IPF
Conclusion	Positive



Environment



Sarajevo Water Project: Technical Assistance for Supervision of Works Financed by Tranche 2 Loan

Code	WB23-BIH-ENV-01
Beneficiary	Bosnia and Herzegovina
Lead IFI	EBRD
Grant incl. imp. fees (€)	520,000
Loan (€)	25,000,000
Total project cost (€)	32,100,000
Source of funds	JF
Conclusion	Positive



Development and Implementation of Integral Torrential Floods and Erosion Protection Measures, Works and Structures Based on a Green Solution in Krupanj Pilot Area, Jadar River Basin: Conceptual Solution, Feasibility Study, ESIA, Preliminary Design

Code	WB23-SRB-ENV-01
Beneficiary	Serbia
Lead IFI	AFD
Grant incl. imp. fees (€)	773,850
Loan (€)	10,550,000
Total project cost (€)	12,670,000
Source of funds	IPF
Conclusion	Positive



Social



Housing and Social Integration of Vulnerable Persons Living in Collective Accommodation: Technical Assistance for Project Implementation, Management and Coordination

Code	WB23-BIH-SOC-01
Beneficiary	Bosnia and Herzegovina
Lead IFI	CEB
Grant incl. imp. fees (€)	624,000
Loan (€)	60,000,000
Total project cost (€)	107,600,000
Source of funds	JF
Conclusion	Positive



Greening the Public Sector - Rehabilitation of the VMA Hospital: Technical Assistance for Project Preparation and Implementation

Code	WB23-SRB-SOC-01
Beneficiary	Serbia
Lead IFI	KfW
Grant incl. imp. fees (€)	5,200,000
Loan (€)	75,000,000
Total project cost (€)	99,890,000
Source of funds	JF
Conclusion	Positive