



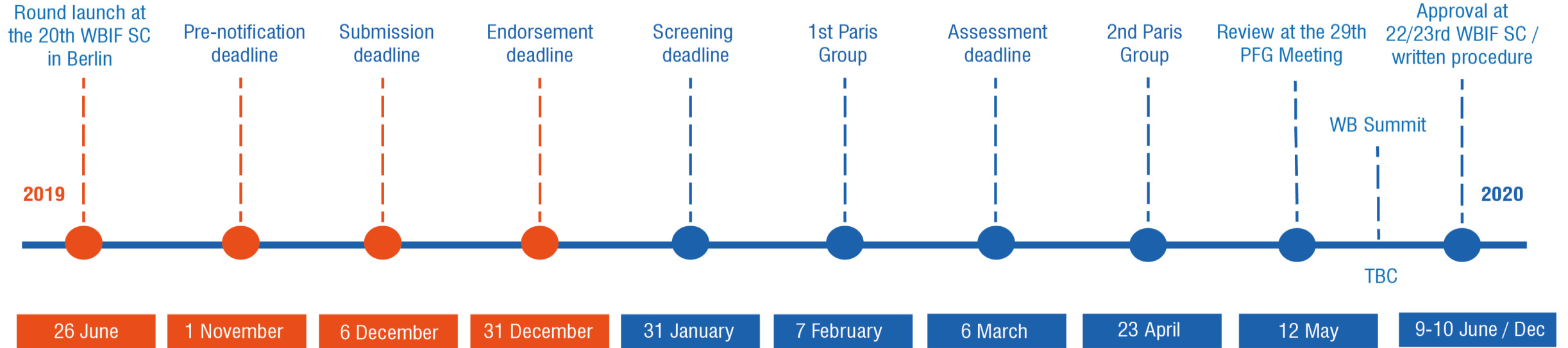
INV Round 05

WBIF 29th PGF, 12 May 2020





Timeline



Endorsement **3 weeks** 09/12/19 - 31/12/19

Screening **4 weeks** 06/01/20 - 31/01/20

Assessment **4 weeks** 10/02/20 - 06/03/20



Eligibility criteria

- Eligible sectors: ENE, ENV, SOC, TRA
- All sectors: National sector strategies in place & project proposals prioritised and identified in the SPPs;
- Energy projects must demonstrate a regional impact with the exception of smart grids/meters;
- Transport projects must be part of the Core Network as defined under the Indicative Extension of the TEN-T Network to the Western Balkans.
- Only Core airports/ports are eligible.



Applications endorsed

- 17 applications, €415.4m total grant request

Sector	No	Grant incl. imp. fee (€)
Energy	2	31,110,600
Environment	5	31,307,500
Social	1	3,069,000
Transport	9	349,902,525
Total	17	415,389,625

Beneficiary	No	Grant incl. imp. fee (€)
Albania	3	50,049,258
Bosnia and Herzegovina	8	251,668,891
Kosovo*	2	40,294,014
Montenegro	1	19,415,000
North Macedonia	2	18,862,977
Serbia	1	35,099,485
Total	17	415,389,625

*This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.



Positive and tbd applications

- 12 applications, €243.9m total grant request

Sector	No	Grant incl. imp. fee (€)
Energy	1	8,548,000
Environment	3	21,863,977
Social	1	3,069,000
Transport	7	210,433,290
Total	12	243,914,267

Beneficiary	No	Grant incl. imp. fee (€)
Albania	2	41,159,306
Bosnia and Herzegovina	5	120,000,784
Kosovo	2	43,860,000
Montenegro	1	20,133,200
North Macedonia	2	18,760,977
Serbia	0	0
Total	12	243,914,267



Positive & tbd applications



Energy



Fierza HPP Electromechanical Rehabilitation

Code	WB-IG05-ALB-ENE-01
Beneficiary	Albania
Lead IFI	KfW
Grant incl. imp. fees (€)	8,548,000
Loan (€)	27,200,000
Total project cost (€)	42,660,000
Conclusion	Positive



Environment



Visoko Water Supply Project: Mostre Subsystem and Water Network Reconstruction Phase 3

Code	WB-IG05-BIH-ENV-01
Beneficiary	Bosnia and Herzegovina
Lead IFI	EBRD
Grant incl. imp. fees (€)	1,072,000
Loan (€)	4,500,000
Total project cost (€)	8,250,000
Conclusion	Positive



Wastewater Treatment Plant and Sewerage Network for Mitrovica

Code	WB-IG05-KOS-ENV-01
Beneficiary	Kosovo
Lead IFI	EBRD
Grant incl. imp. fee (€)	5,100,000
Loan (€)	EBRD: 12,312,690 EIB: 12,312,690
Total project cost (€)	31,572,180
Conclusion	Positive



Wastewater Treatment Plant for Skopje

Code	WB-IG05-MKD-ENV-01
Beneficiary	North Macedonia
Lead IFI	EIB
Grant incl. imp. fees (€)	15,691,977
Loan (€)	EIB: 68,000,000 EBRD: 41,507,071
Total project cost (€)	136,700,000
Conclusion	Positive



Social



Construction of Physical Education Facilities in Primary Schools, Acquisition of Equipment and Rehabilitation of Primary and Secondary Schools

Code	WB-IG05-MKD-SOC-01
Beneficiary	North Macedonia
Lead IFI	CEB
Grant incl. imp. fees (€)	3,069,000
Loan (€)	30,000,000
Total project cost (€)	50,000,000
Conclusion	Positive



Transport



Mediterranean Corridor: Tirana Bypass

Code	WB-IG05-ALB-TRA-01
Beneficiary	Albania
Lead IFI	EBRD
Grant incl. imp. fees (€)	32,611,306
Loan (€)	109,208,257
Total project cost (€)	150,883,091
Conclusion	Positive



Mediterranean Corridor: Mostar South – Kvanj Tunnel Vc Motorway Subsection

Code	WB-IG05-BIH-TRA-01
Beneficiary	Bosnia and Herzegovina
Lead IFI	EBRD
Grant incl. imp. fees (€)	17,661,800
Loan (€)	53,574,544
Total project cost (€)	80,757,044
Conclusion	To be decided



Mediterranean Corridor: Samac – Doboј – Rjecica Vc Railway Section

Code	WB-IG05-BIH-TRA-07
Beneficiary	Bosnia and Herzegovina
Lead IFI	EBRD
Grant incl. imp. fees (€)	71,631,400
Loan (€)	EBRD: 40,000,000 EIB: 40,000,000
Total project cost (€)	151,500,000
Conclusion	Positive



Rhine/Danube Corridor: Demining the Right Bank of the Sava River

Code	WB-IG05-BIH-TRA-08
Beneficiary	Bosnia and Herzegovina
Lead IFI	WBG
Grant incl. imp. fees (€)	8,529,500
Loan (€)	32,650,000
Total project cost (€)	41,010,000
Conclusion	To be decided



Orient/East-Med Corridor: Kosovo – Serbia Road Interconnection, Pristina – Merdare Section

Code	WB-IG05-KOS-TRA-03
Beneficiary	Kosovo
Lead IFI	EBRD
Grant incl. imp. fees (€)	38,760,000
Loan (€)	EBRD: 76,979,269 EIB: 76,979,269
Total project cost (€)	204,696,558
Conclusion	Positive



Orient/East-Med Corridor: Montenegro – Serbia Rail Interconnection, Bar – Vrbnica Railway Line

Code	WB-IG05-MNE-TRA-01
Beneficiary	Montenegro
Lead IFI	EIB
Grant incl. imp. fees (€)	20,133,200
Loan (€)	18,000,000
Total project cost (€)	40,205,000
Conclusion	Positive



Mediterranean Corridor: Kvanj Tunnel – Buna Vc Motorway Subsection

Code	WB-IG04-BIH-TRA-05
Beneficiary	Bosnia and Herzegovina
Lead IFI	EIB
Grant incl. imp. fees (€)	21,106,084
Loan (€)	83,618,697
Total project cost (€)	106,337,778
Conclusion	Positive/Transferred from INV Round 04



Negatively screened applications



Negative applications

- 6 applications, €192.1m total grant request

Sector	No	Grant incl. imp. fee (€)
Energy	1	21,158,600
Environment	2	9,341,523
Social	0	0
Transport	3	161,588,605
Total	6	192,088,728

Beneficiary	No	Grant incl. imp. fee (€)
Albania	1	7,413,152
Bosnia and Herzegovina	4	149,576,091
Kosovo	0	0
Montenegro	0	0
North Macedonia	0	0
Serbia	1	35,099,485
Total	6	192,088,728



Project of Mutual Interest: Bosnia and Herzegovina – Croatia South Gas Interconnector

Code	WB-IG05-BIH-ENE-01
Beneficiary	Bosnia and Herzegovina
Lead IFI	EBRD
Grant incl. imp. fees (€)	21,158,600
Loan (€)	69,720,000
Total project cost (€)	108,611,000
Conclusion	Negative



Osumi River Park in Berat

Code	WB-IG05-ALB-ENV-01
Beneficiary	Albania
Lead IFI	EIB
Grant incl. imp. fees (€)	7,413,152
Loan (€)	4,060,400
Total project cost (€)	11,332,000
Conclusion	Negative



WATSAN Programme in Republika Srpska: Tertiary Water Network for Crno Vrelo Water Supply System in the Municipality of Prijedor

Code	WB-IG05-BIH-ENV-02
Beneficiary	Bosnia and Herzegovina
Lead IFI	EIB
Grant incl. imp. fee (€)	1,928,371
Loan (€)	8,052,847
Total project cost (€)	18,493,800
Conclusion	Negative



Mediterranean Corridor: Prenj Tunnel Vc Motorway Subsection

Code	WB-IG05-BIH-TRA-02
Beneficiary	Bosnia and Herzegovina
Lead IFI	EBRD
Grant incl. imp. fees (€)	53,719,520
Loan (€)	EBRD: 97,229,240 EIB: 97,229,240
Total project cost (€)	248,046,480
Conclusion	Negative



Mediterranean Corridor: Medakovo – Poprikuse Vc Motorway Subsection

Code	WB-IG05-BIH-TRA-05
Beneficiary	Bosnia and Herzegovina
Lead IFI	EIB
Grant incl. imp. fees (€)	72,769,600
Loan (€)	181,113,967
Total project cost (€)	362,227,994
Conclusion	Negative



Orient/East Med Corridor: Niš Bypass on Niš – Dimitrovgrad Railway Line

Code	WB-IG05-SRB-TRA-01
Beneficiary	Serbia
Lead IFI	EIB
Grant incl. imp. fee (€)	35,099,485
Loan (€)	134,000,000
Total project cost (€)	268,280,000
Conclusion	Negative