



WBIF 31st PGF (virtual meeting), 19-20 May 2021

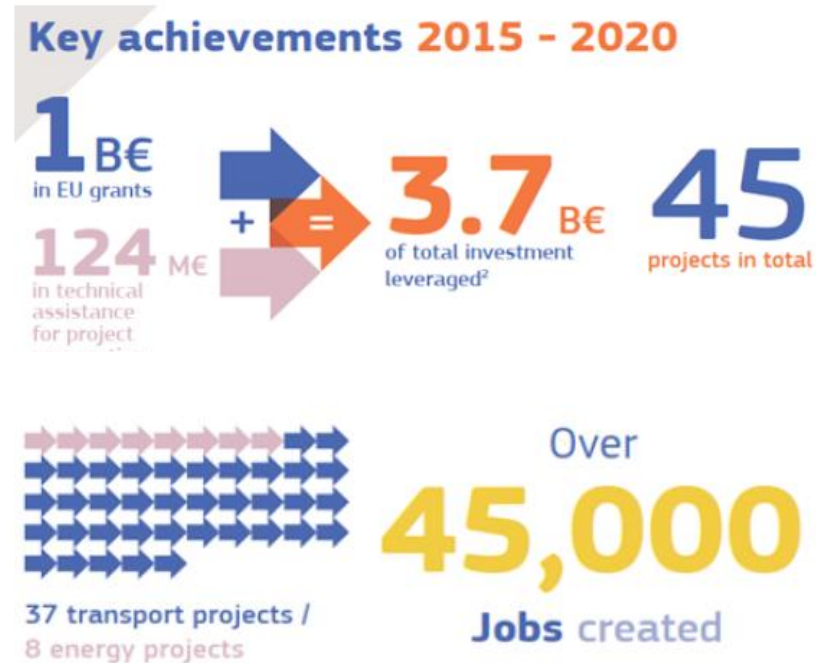
Review Connectivity Agenda Progress EIP Implementation





Overall Status Implementation of Connectivity Agenda

- €1 Billion pledge fulfilled, total of 45 project approved
 - 16 Projects with works started
 - 11 more will start construction in 2021
 - 3 projects will be completed in 2021
- Accelerate Implementation!





Updated Delay Methodology (traffic light)

	Green / on track	Orange / critical path	Red / serious delay
ToR	<ul style="list-style-type: none">Mild / less than 1 month	<ul style="list-style-type: none">1-3 months time overrun	<ul style="list-style-type: none">3+ months delay
TA	<ul style="list-style-type: none">Up to 25% time overrun	<ul style="list-style-type: none">25-50% time overrun	<ul style="list-style-type: none">50% time overrun
INV	<ul style="list-style-type: none">Up to 1 year delay	<ul style="list-style-type: none">25-50% time overrun1-2 years delay	<ul style="list-style-type: none">50% time overrun2+ years delay



WBIF INV Project Portfolio “code red”





Overview: entire WBIF INV Portfolio

	Green	Orange	Red
INV Rd 0	3	3	2
INV Rd 1	2	2	3
INV Rd 2			4
INV Rd 3	3	5	4
INV Rd 4	5	7	
INV Rd 5	9		
Total	22	17	13

All Sectors: TRA, ENE, ENV, SOC



EIP Reflection on Implementation Acceleration

- Identification of delayed projects, main reasons and patterns for delays
- Measures tackling delays
 - Definition of delays, methodology to measure delays
 - Structured review meetings
 - Monitoring and reporting system on delays, visibility of delays
 - WBIF Working Group, informal Expert Groups
- Efficient and rapid decision-making