

ALBANIA



REGION

THE PROCESS OF THE SINGLE PROJECT PIPELINE (SPP)

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SINGLE PROJECT PIPELINE LINKAGE & IMPORTANCE

- ✓ To meet the necessity for **strong project prioritization**
 - Supports the implementation of the **National Strategy for Development & Integration (NSDI) 2015-2020**
 - Based on developed set of criteria reflecting EU and NSDI 2015-2020 and policy goals of sectorial strategies & master plans.
- ✓ To help linking investments planning and **program budgeting – MTBP**
 - Supports elaboration of a medium and long-term investment strategy in Albania, with national funds, subsidies from EU/donors and loans
- ✓ To **avoid ad hoc approach** to planning preparation and implementation of infrastructure projects, by enabling systematic and **timely planning of resources**

Key issue: Involvement representatives of key stakeholder groups in the projects prioritization process!

Linkage of NSDI & SPP

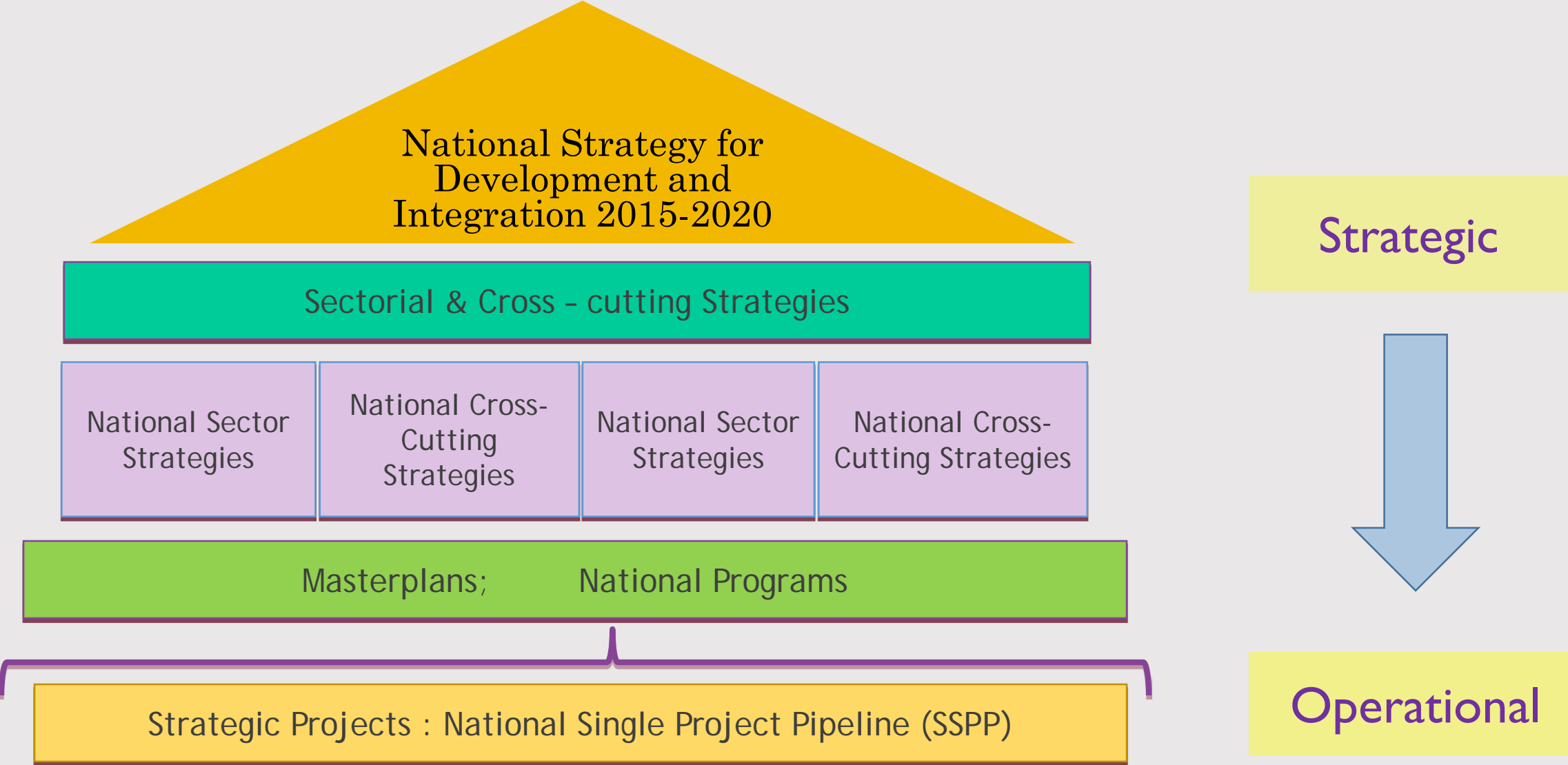
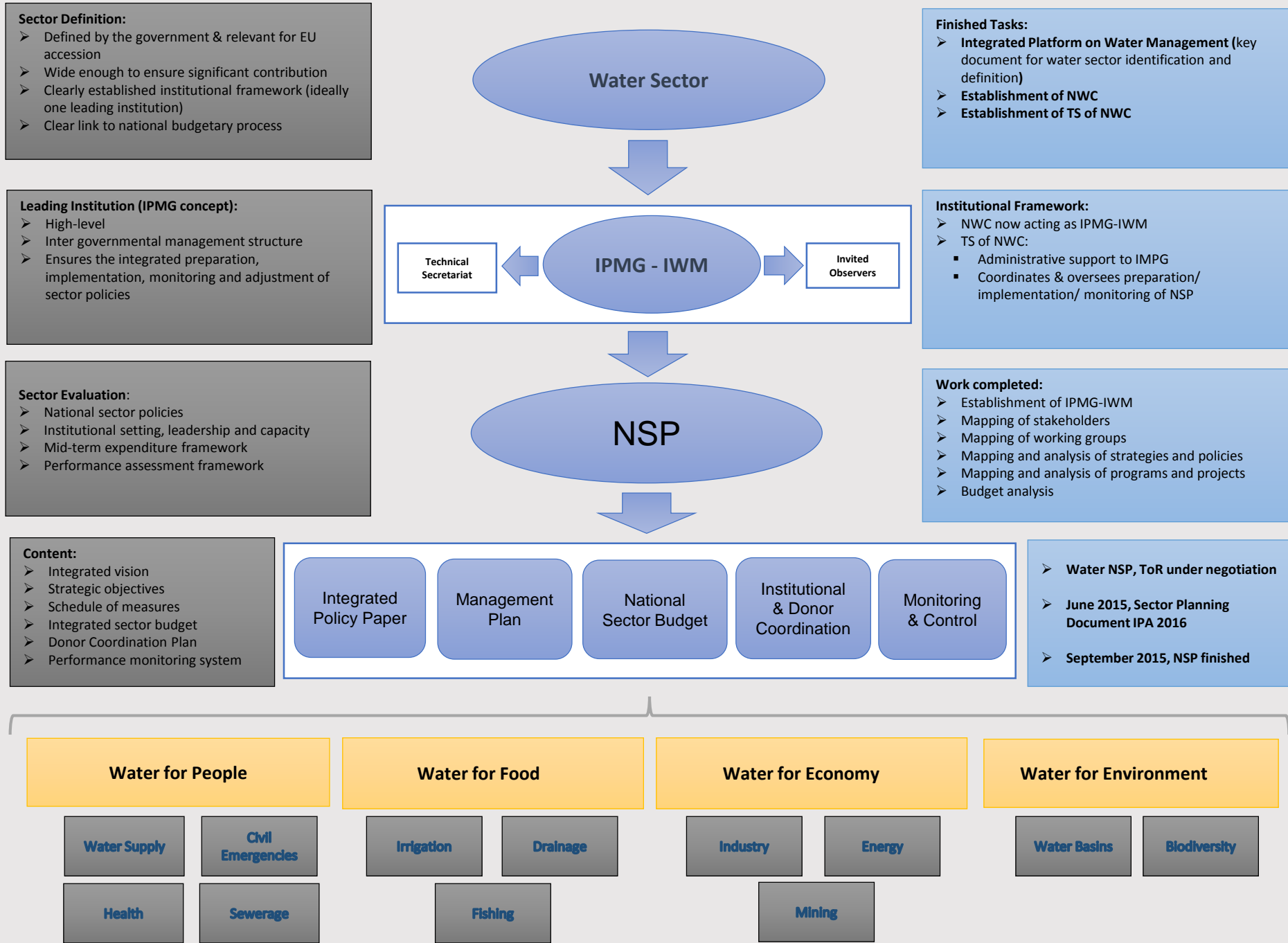
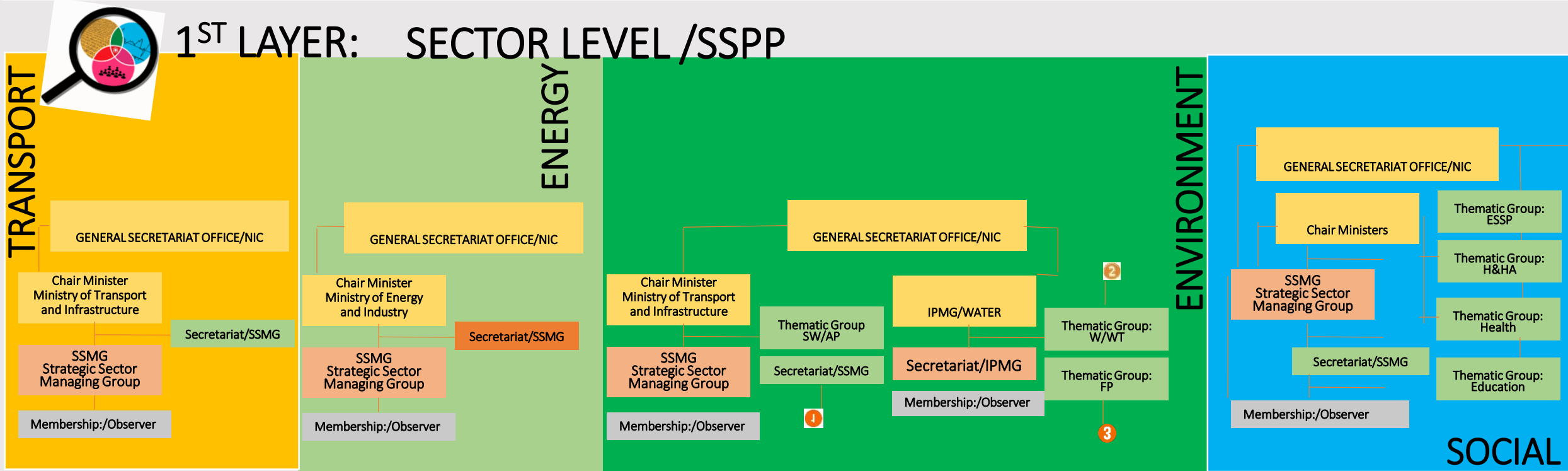
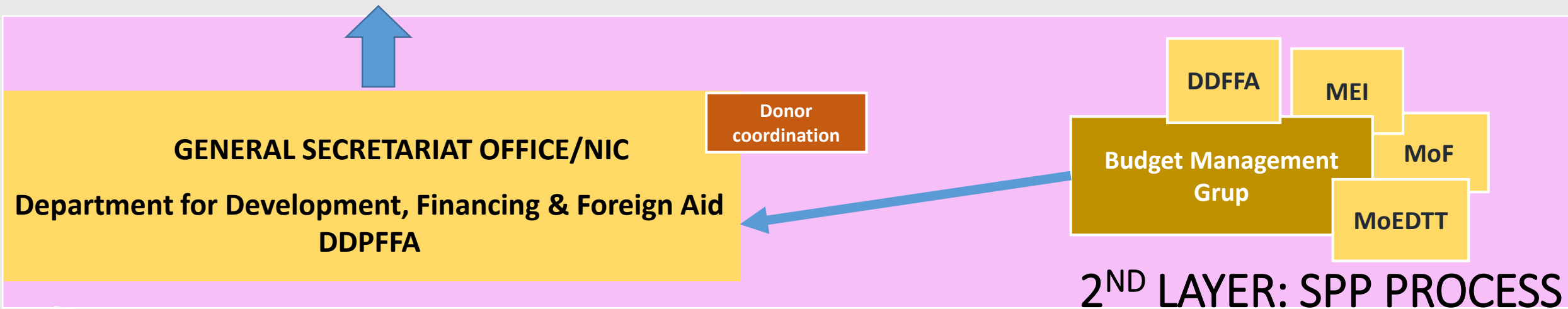


Illustration: IPMG Integrated Water Management

Linkage of IPMG & SSPP

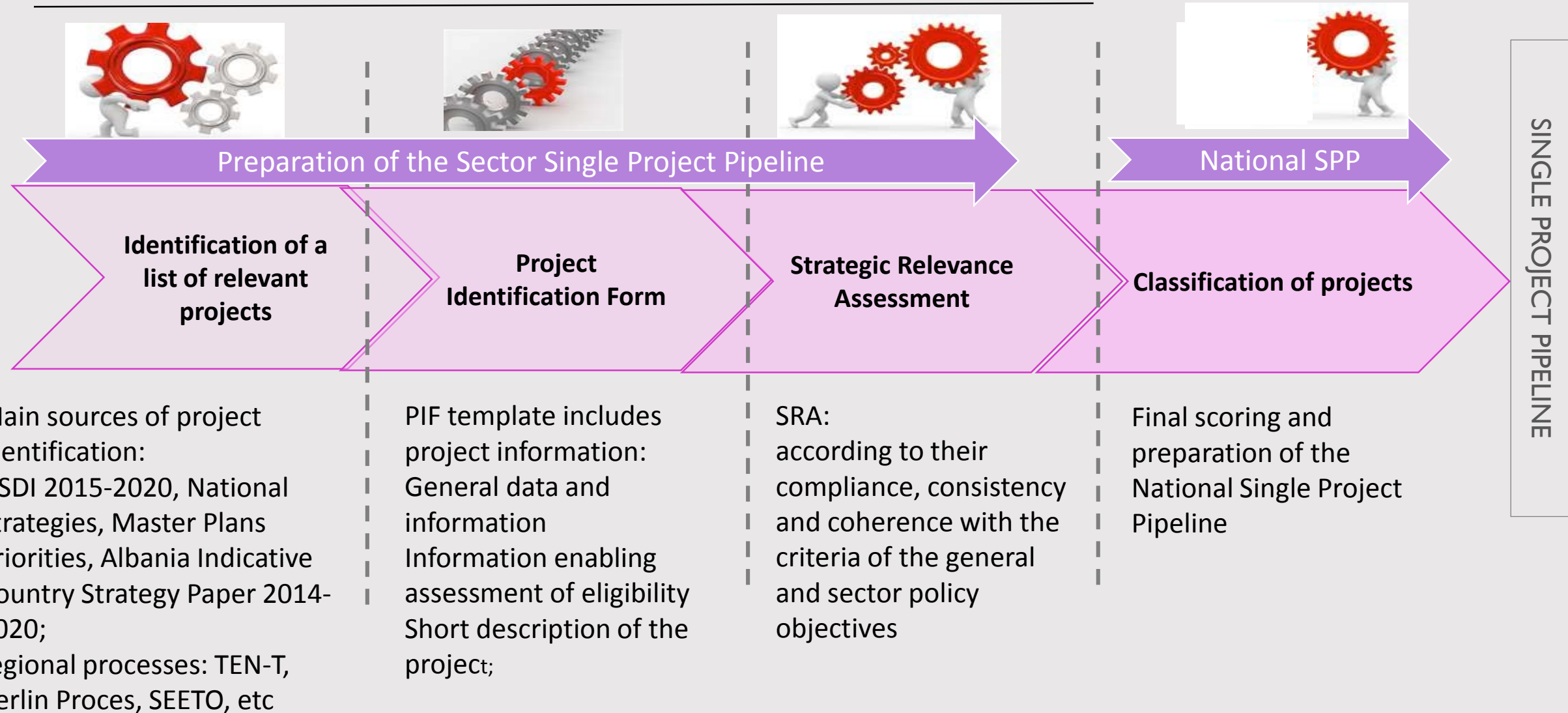


STRATEGIC PLANNING COMMITTEE (National Investment Committee/ NIC)



The Key Steps for the Process...

SECTOR SINGLE PROJECT PIPELINE



Phases of the Process...

SECTOR SINGLE PROJECT PIPELINE

PHASE 1

Identification of a list of relevant projects

July 2015..+

Minister Orders on Sector Strategic Management Group

Identification List of Relevant Projects

PHASE 2

Project Identification Form

August 2015..+

PIFs finalization from SSMG MTI

Check quality GSO

PHASE 3

Strategic Relevance Assessment

September 2015..+

SRA finalization from SSMG MTI
Technical Evaluation Tool
Consultation with Development Partners

PHASE 4

Classification of projects

November 2015..+

Assessment of Strategic Management Group

Single Pipeline- SPP

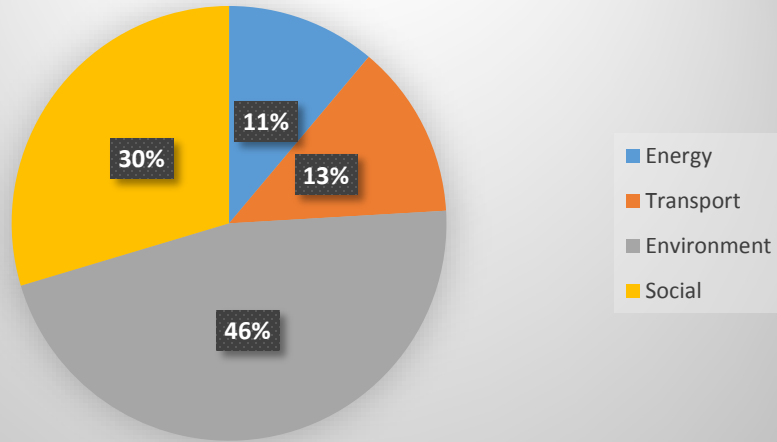
SINGLE PROJECT PIPELINE

Features of the process in Albania

- **NiC package adopted:** existing decision making structures adopted for NiC functions:
 - Strategic Planning Committee established in 2005 as decision making structure for strategies/policies, budget, donor programs etc.
 - PM Order on Strategic Planning Committee amended
- Ministerial orders (**10 in total**) for functioning of the Strategic Management Sectorial Groups
 - Order “Establishment and Functioning of the Strategic Management Sectorial Group, on preparation of the Single Sector Project Pipeline (SSPP)” for the sectors of transport, energy, environment and social infrastructure; SSMG procedures, PIFs, SRA Grids);
 - Structures of the Strategic Management Sectorial Groups in accordance with the MTBP structures & procedures
- Process of PIFs & SRA with Line Ministries & beneficiaries
 - Launching & initial working meetings with Strategic Management Sectorial Groups: **11 Line Ministries & 30 Agencies/ institutions and 120 participants**)
 - 6 Training for the PIFs & Evaluation Phase-SRA; 100 participants
 - 4 workshops for the SRA & PAG preparation with 120 participants

Features of the process in Albania

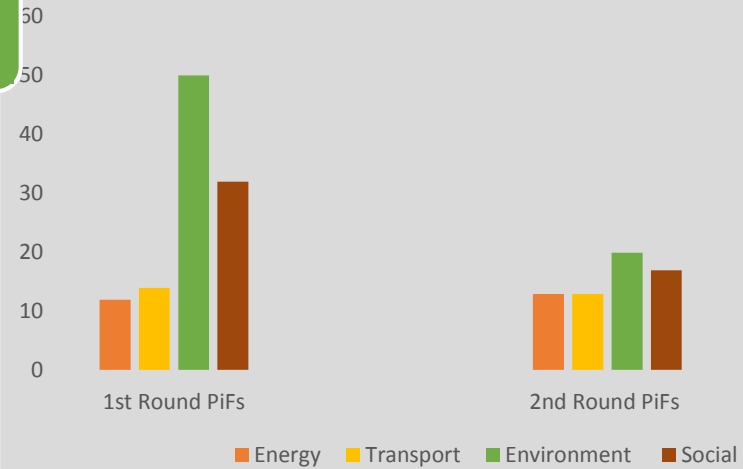
1st Round of PIFs



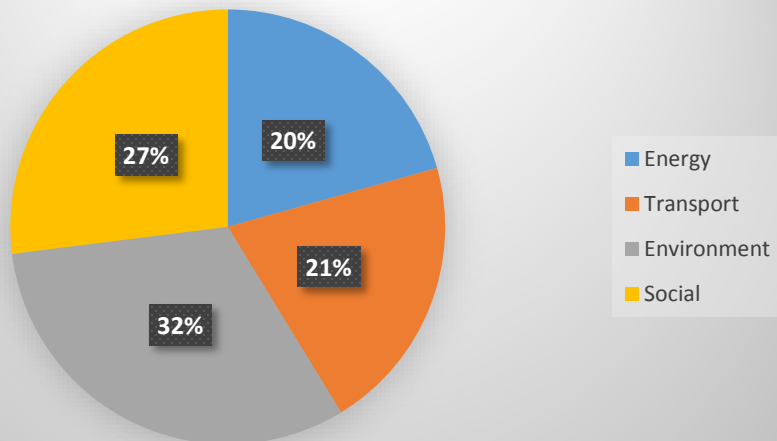
1: Project Identification Forms



Project Identification Forms & Sectors



2nd Round/Revised PIFs



2: Strategic relevance assesment



Strategic Relevance Assesment



Features of the process in Albania

☐ Actual phase:

- **Sectorial SPP consultation with development partners & stakeholders** (Transport & Environment Sector: Sub-sector: Water & Sanitation & Waste Water & Air Pollution, developed)
- **Steps ahead**
 - Budget Management Group (DDPFA/PMO; MoF; MEI; MoEDTTE) provides for the preparation of the SPP, according to Strategic, Maturity, & Financial Dimension.
 - Consultation with Development Partners of the National Single Project Pipeline
 - Discussion and Approval of the SPP at the Strategic Planning Committee



Thank You

November, 2015